DATE: August 22, 2022

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 2-1293-441-00-340-052-3-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2022
Appropriation
AI-87129

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1293-441-00-340-052-3-581	TITLE V PRENATAL-TRAVEL IN COUNTY	2,000.00
2-1293-441-00-340-052-3-610	TITLE V PRENATAL-GENERAL SUPPLIES	23,670.00
2-1293-441-00-340-052-3-660	TITLE V PRENATAL-FURNITURE & EQUIP-CONTROLLED	5,000.00
2-1293-334-10-340-052-3-000	TITLE V PRENATAL-REVENUES	30,670.00
	TOTAL BUDGET INCREASE (DECREASE)	**30,670.00**

REASON: Appropriation of funds for TITLE V PRENATAL program that starts on 09/01/22 and ends on 08/31/2023.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK