DATE: August 22, 2022

2022
Appropriation

DEPARTMENT HEAD: Ricardo Rodriguez, District Attorney

DEPARTMENT NAME: Hialgo County District Attorney HIDTA Task Force

ACCOUNT NUMBER: 2-1251-412-00-270-011-0-XXX

Contact Person: Juan Sifuentes, Commander Ph#: (956) 381-0444

SUBJECT:

Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1251-412-00-270-011-0-411	Water	350.00
2-1251-412-00-270-011-0-421	Disposal	350.00
2-1251-412-00-270-011-0-622	Electricity	7,500.00
2-1251-412-00-270-011-0-855	Late Fees, Penalties/Fin. Chrg.	300.00
	TOTAL BUDGET INCREASE (DECREASE)	**8,500.00**

REASON: Appropriation of funds from HIDTA Chp 59 Unassigned Fund balance for HIDTA Water, Disposal, and electricity services and Late fee, penalties/fin charges for New HIDTA Law Enforcement Facility.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK