

DATE: August 31, 2022

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 2-1292-441-00-350-001-2-XXX WIC ADMIN

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

2022 Appropriation AI-87246



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1292-441-00-350-001-2-113	WIC ADM-REG F/T EMPLOYEES	400,000.00
2-1292-441-00-350-001-2-114	WIC ADM-REG P/T EMPLOYEES	23,800.00
2-1292-441-00-350-001-2-610	WIC ADM-GENERAL SUPPLIES	50,000.00
2-1292-331-12-350-001-2-000	WIC ADM REVENUES	473,800.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>473,800.00</b>

REASON: To appropriate the WIC ADMIN FY2022 (October 1, 2021 to September 30, 2022) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001. To encumber the cost of the One Time Payment, Premium Pay and operating expenditures for the WIC Department.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK