

September 1, 2022

Hon. Ellie Torres
Hidalgo County Commissioner, Pct. #4
1051 North Doolittle Road
Edinburg, Texas 78542

Ref: Progress Report For WA #1: Russell Road Project
Invoice #: 2022-096
PO #: 830599

Dear Commissioner Torres,

GDJ Engineering is submitting this progress report in support of the corresponding invoice and as a request for payment for services provided this billing period. The detailed task item updates are described below.

Task #1 – Environmental Document (TxDOT/FHWA Clearance): 15% Complete

GDJ has begun preliminary research on potential environmental constraints within the surrounding project area and is developing the project database. GDJ has discussed the upcoming process with TxDOT.

Task #2 – Public Involvement for the Project w/1 Public Meeting: 15% Complete

GDJ has begun meeting with all project stakeholders to garner support for the needed public meeting. GDJ has met with HCDD #1 & RGMPO for project coordination efforts.

Task #3 – Archeological & Historical Research: 0% Complete

This task has not started.

Task #4 – Topographic Survey: 95% Complete

The surveyor has provided the final topographic files. We are reviewing the files to assure all requested data has been provided.

Task #5 – Schematic Development & TxDOT Approval: 95% Complete

The Schematic has been finalized and ROW lines have been set based on the topographic survey data and cross section run. Once the project receives federal funding, the schematic will be submitted to TxDOT for final approval.

Task #6 – Hydrologic Map/H&H Report: 95% Complete

GDJ has developed the Hydrologic Map and once the project receives federal funding the H&H will be submitted to TxDOT for final approval.

Task #7 – Public Involvement for the Project w/1 Public Hearing: 0% Complete

This task has not started.

Task #8 – Project Development (Funding/Entity Coordination, etc...): 70% Complete

GDJ has communicated with the RGVMPO fund the realignment portion of the project and to begin the functional classification process. Once the ROW acquisition is complete, the funding and functional classification requests will begin for the remainder of the project.

Task #9 – Traffic Signal Warrants (Depot Rd, Hoehn Rd & 10th St): 100% Complete

The final signed/sealed report has been turned in. This task is complete.

Task #10 – Traffic & LOS Analysis for Off-System Rdwy (Env & Pvmt Des): 90% Complete

TEDSI has submitted the signed/sealed LOS analysis report for the added capacity component of this project. The traffic projection report will be completed as we get closer to getting a CSJ assigned by TxDOT.

Task #11 – ROW Mapping (Parcel Sketches & Field Notes): 90% Complete

The surveyor has submitted 25 signed and sealed parcel sketches and field notes of the 27 total. The remaining parcel sketches and field notes are being held back until we meet to discuss tie in at Mon Mack Rd.

Task #12 – ROW Acquisition Services: 82% Complete

The acquisition team has received 28 title commitments from Sierra Title. Leonel Garza has provided an additional 7 appraisal reports from last month and offers have been mailed to the property owners on the parcels.

Task #13 – ROW Relocation Assistance: 0% Complete

This task has not started.

Task #14 – Project Management: 75% Complete

GDJ has coordinated the ROW acquisition effort between the surveyor and the ROW Acquisition team. GDJ continues to coordinate with all sub consultants and continues to manage the work effort.

Thank you and should you have any questions or require additional information, please feel free to call me at (956) 603-2025.

Sincerely,



Robert Macheska, P.E., CFM
Executive VP/COO
GDJ Engineering, LLC



2805 Fountain Plaza Blvd., Suite A
 Edinburg, Texas 78539
 (956) 603-2025

Invoice

Date	Invoice #
9/1/2022	2022-096

Please send remittance with copy of invoice to:
 Attn: Mr. Robert Macheska
 2805 Fountain Plaza Blvd., Suite A
 Edinburg, Texas 78539

Bill To:
 Hidalgo County - Precinct #4
 1051 North Doolittle Road
 Edinburg, Texas 78542

Project Info:
 Hidalgo County Pct. #4
 Russell Road Project - WA #1
 PO #: 830599

Billing Period: August 2022

Description	Contract	Previous Applications	Current Completed	Total Completed	% Complete
Task 1 - Environmental Document (TxDOT/FHWA Clearance)	\$ 124,070.00	\$ 18,610.50	\$ -	\$ 18,610.50	15.0%
Task 2 - Public Involvement for the Project W/1 Public Meeting	\$ 33,430.00	\$ 5,014.50	\$ -	\$ 5,014.50	15.0%
Task 3 - Archeological & Historical Research	\$ 25,000.00	\$ -	\$ -	\$ -	0.0%
Task 4 - Topographic Survey	\$ 55,000.00	\$ 52,250.00	\$ -	\$ 52,250.00	95.0%
Task 5 - Schematic Development & TxDOT Approval	\$ 140,196.00	\$ 133,186.20	\$ -	\$ 133,186.20	95.0%
Task 6 - Hydrologic Map/H&H Report	\$ 61,678.00	\$ 58,594.10	\$ -	\$ 58,594.10	95.0%
Task 7 - Public Involvement for the Project W/1 Public Hearing	\$ 33,430.00	\$ -	\$ -	\$ -	0.0%
Task 8 - Project Development (Funding/Entity Coordination/AFA Development, etc...)	\$ 71,340.00	\$ 49,938.00	\$ -	\$ 49,938.00	70.0%
Task 9 - Traffic Signal Warrants (Depot Rd, Hoehn Rd & 10th Street)	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00	100.0%
Task 10 - Traffic & LOS Analysis for Off-System Roadway (Env & Pvmnt Des)	\$ 40,000.00	\$ 36,000.00	\$ -	\$ 36,000.00	90.0%
Task 11 - ROW Mapping (Parcel Sketches & Field Notes)	\$ 94,500.00	\$ 85,050.00	\$ -	\$ 85,050.00	90.0%
Task 12 - ROW Acquisition Services	\$ 202,500.00	\$ 123,525.00	\$ 42,525.00	\$ 166,050.00	82.0%
Task 13 - ROW Relocation Assistance	\$ 7,500.00	\$ -	\$ -	\$ -	0.0%
Task 14 - Project Management	\$ 16,360.00	\$ 12,270.00	\$ -	\$ 12,270.00	75.0%

Total For This Billing Period: \$42,525.00

Work Authorization ~ Summary

<u>WA No.</u>	<u>WA Amount</u>	<u>Previously Inv.</u>	<u>Percent Complete</u>	<u>Remaining Balance</u>
WA #1	\$912,504.00	\$581,938.30	68.4%	\$288,040.70

Robert Macheska - Exec. Vice-President/COO