



P.O. Box 2724
 McAllen, Tx. 78502
 (956) 585-3773

Invoice

| Date | Invoice # |
|----------|-----------|
| 9/1/2022 | 20343 |

Please send remittance with copy of invoice to:
 Attn: Mrs. Aisha Gonzalez
 P.O. Box 2724
 McAllen, Tx. 78502

Bill To:
 Hidalgo County Precinct #2
 300 W. Hall Acres Rd.
 Pharr, TX 78577

Project Info:
 Contract #C-21-0944-02-08 WA#1
 Rec. Trails Connectivity Project
 Feasibility Study
 B2Z JOB: 2308 PO# 846954

RECEIVED SEP 02 2022

Billing Period August 2022

| Description | Contract | Previous Applications | Current Completed | Total Completed | % Complete | Bal |
|--|---------------|-----------------------|-------------------|-----------------|------------|-----|
| Segment 1 : Mission Trails Extension Route | | | | | | |
| Task 1 - Data Collection (sUAV) | \$ 1,012.56 ✓ | \$ 961.93 ✓ | \$ 50.63 ✓ | \$ 1,012.56 ✓ | 100% | 0 |
| Task 2 - Preliminary Design Values | \$ 968.81 ✓ | \$ 920.37 ✓ | \$ 48.44 ✓ | \$ 968.81 ✓ | 100% | 0 |
| Task 3 - Uncontrolled Mapping (w/Contours & GIS Info) | \$ 8,647.41 ✓ | \$ 8,215.04 ✓ | \$ 432.37 ✓ | \$ 8,647.41 ✓ | 100% | 0 |
| Task 4 - Preliminary Location Design Layout | \$ 3,306.43 ✓ | \$ 3,141.11 ✓ | \$ 165.32 ✓ | \$ 3,306.43 ✓ | 100% | 0 |
| Task 5 - Preliminary R.O.W. Requirements | \$ 3,412.77 ✓ | \$ 3,242.13 ✓ | \$ 170.64 ✓ | \$ 3,412.77 ✓ | 100% | 0 |
| Task 6 - Preliminary Cost Estimate | \$ 3,425.15 ✓ | \$ 3,253.89 ✓ | \$ 171.26 ✓ | \$ 3,425.15 ✓ | 100% | 0 |
| Task 7 - Preliminary Environmental Analysis (for fatal flaws) | \$ 1,762.57 ✓ | \$ 1,674.44 ✓ | \$ 88.13 ✓ | \$ 1,762.57 ✓ | 100% | 0 |
| Task 8 - Evaluation of Crossings at major Roadways & Coord. w/TxDOT & HCDDI | \$ 4,512.70 ✓ | \$ 4,287.07 ✓ | \$ 225.63 ✓ | \$ 4,512.70 ✓ | 100% | 0 |
| Task 9 - Preparation of Project Fact Sheet (Total Project Cost) | \$ 1,831.33 ✓ | \$ 1,739.76 ✓ | \$ 91.57 ✓ | \$ 1,831.33 ✓ | 100% | 0 |
| Task 10 - Preliminary Engineering Report | \$ 3,587.70 ✓ | \$ 3,408.32 ✓ | \$ 179.38 ✓ | \$ 3,587.70 ✓ | 100% | 0 |
| Task 11 - Coordinate & Outreach with Affected Municipalities | \$ 5,156.47 ✓ | \$ 4,898.65 ✓ | \$ 257.82 ✓ | \$ 5,156.47 ✓ | 100% | 0 |
| Task 12 - Meetings & Coord. In Supp. For Proj Development Activities | \$ 7,506.58 ✓ | \$ 7,131.25 ✓ | \$ 375.33 ✓ | \$ 7,506.58 ✓ | 100% | 0 |

9/1/2022

Segment 2 : McAllen Extension Route

| | | | | | | |
|--|---------------|---------------|-------------|---------------|------|---|
| Task 1 - Data Collection (sUAV) | \$ 1,012.56 ✓ | \$ 961.93 ✓ | \$ 50.63 ✓ | \$ 1,012.56 ✓ | 100% | ⊖ |
| Task 2 - Preliminary Design Values | \$ 590.66 ✓ | \$ 561.13 ✓ | \$ 29.53 ✓ | \$ 590.66 ✓ | 100% | ⊖ |
| Task 3 - Uncontrolled Mapping (w/Contours & GIS Info) | \$ 6,187.87 ✓ | \$ 5,878.48 ✓ | \$ 309.39 ✓ | \$ 6,187.87 ✓ | 100% | ⊖ |
| Task 4 - Preliminary Location Design Layout | \$ 2,103.24 ✓ | \$ 1,998.08 ✓ | \$ 105.16 ✓ | \$ 2,103.24 ✓ | 100% | ⊖ |
| Task 5 - Preliminary R.O.W. Requirements | \$ 2,156.42 ✓ | \$ 2,048.60 ✓ | \$ 107.82 ✓ | \$ 2,156.42 ✓ | 100% | ⊖ |
| Task 6 - Preliminary Cost Estimate | \$ 2,175.10 ✓ | \$ 2,066.35 ✓ | \$ 108.75 ✓ | \$ 2,175.10 ✓ | 100% | ⊖ |
| Task 7 - Preliminary Environmental Analysis (for fatal flaws) | \$ 1,200.05 ✓ | \$ 1,140.05 ✓ | \$ 60.00 ✓ | \$ 1,200.05 ✓ | 100% | ⊖ |
| Task 8 - Evaluation of Crossings at major Roadways & Coord. w/TxDOT & HCDD1 | \$ 2,943.88 ✓ | \$ 2,796.69 ✓ | \$ 147.19 ✓ | \$ 2,943.88 ✓ | 100% | ⊖ |
| Task 9 - Preparation of Project Fact Sheet (Total Project Cost) | \$ 1,234.43 ✓ | \$ 1,172.71 ✓ | \$ 61.72 ✓ | \$ 1,234.43 ✓ | 100% | ⊖ |
| Task 10 - Preliminary Engineering Report | \$ 2,365.76 ✓ | \$ 2,247.47 ✓ | \$ 118.29 ✓ | \$ 2,365.76 ✓ | 100% | ⊖ |
| Task 11 - Coordinate & Outreach with Affected Municipalities | \$ 3,390.77 ✓ | \$ 3,221.23 ✓ | \$ 169.54 ✓ | \$ 3,390.77 ✓ | 100% | ⊖ |
| Task 12 - Meetings & Coord. In Supp. For Proj Development Activities | \$ 4,893.97 ✓ | \$ 4,649.27 ✓ | \$ 244.70 ✓ | \$ 4,893.97 ✓ | 100% | ⊖ |

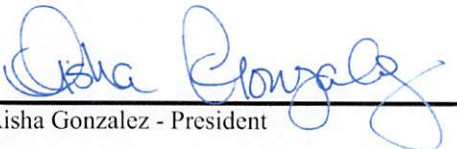
Segment 3 : Hidalgo Extension Route

| | | | | | | |
|--|---------------|---------------|-------------|---------------|------|---|
| Task 1 - Data Collection (sUAV) | \$ 1,856.36 ✓ | \$ 1,763.54 ✓ | \$ 92.82 ✓ | \$ 1,856.36 ✓ | 100% | ⊖ |
| Task 2 - Preliminary Design Values | \$ 968.81 ✓ | \$ 920.37 ✓ | \$ 48.44 ✓ | \$ 968.81 ✓ | 100% | ⊖ |
| Task 3 - Uncontrolled Mapping (w/Contours & GIS Info) | \$ 9,835.01 ✓ | \$ 9,343.26 ✓ | \$ 491.75 ✓ | \$ 9,835.01 ✓ | 100% | ⊖ |
| Task 4 - Preliminary Location Design Layout | \$ 3,306.43 ✓ | \$ 3,141.11 ✓ | \$ 165.32 ✓ | \$ 3,306.43 ✓ | 100% | ⊖ |
| Task 5 - Preliminary R.O.W. Requirements | \$ 3,412.77 ✓ | \$ 3,242.13 ✓ | \$ 170.64 ✓ | \$ 3,412.77 ✓ | 100% | ⊖ |
| Task 6 - Preliminary Cost Estimate | \$ 3,425.15 ✓ | \$ 3,253.89 ✓ | \$ 171.26 ✓ | \$ 3,425.15 ✓ | 100% | ⊖ |
| Task 7 - Preliminary Environmental Analysis (for fatal flaws) | \$ 1,762.57 ✓ | \$ 1,674.44 ✓ | \$ 88.13 ✓ | \$ 1,762.57 ✓ | 100% | ⊖ |
| Task 8 - Evaluation of Crossings at major Roadways & Coord. w/TxDOT & HCDD1 | \$ 4,512.70 ✓ | \$ 4,287.07 ✓ | \$ 225.63 ✓ | \$ 4,512.70 ✓ | 100% | ⊖ |

| | | | | | | |
|---|--------------------------------------|-------------------|-----------------|-------------------|------|-------------------|
| Task 9 - Preparation of Project Fact Sheet (Total Project Cost) | \$ 1,831.33 ✓ | \$ 1,739.76 ✓ | \$ 91.57 ✓ | \$ 1,831.33 ✓ | 100% | ⊖ |
| Task 10 - Preliminary Engineering Report | \$ 3,587.70 ✓ | \$ 3,408.32 ✓ | \$ 179.38 ✓ | \$ 3,587.70 ✓ | 100% | ⊖ |
| Task 11 - Coordinate & Outreach with Affected Municipalities | \$ 5,156.47 ✓ | \$ 4,898.65 ✓ | \$ 257.82 ✓ | \$ 5,156.47 ✓ | 100% | ⊖ |
| Task 12 - Meetings & Coord. In Supp. For Proj Development Activities | \$ 7,506.58 ✓ | \$ 7,131.25 ✓ | \$ 375.33 ✓ | \$ 7,506.58 ✓ | 100% | ⊖ |
| Direct Expenses | \$ 4,320.00 ✓ | \$ 4,104.00 ✓ | \$ 216.00 ✓ | \$ 4,320.00 ✓ | 100% | ⊖ |
| | <u>126,867.07</u> | <u>120,523.74</u> | <u>6,343.33</u> | <u>126,867.07</u> | | |
| | Total For This Billing Period | | | | | 6,343.33 ✓ |

Work Authorization ~ Summary

| WA No. | WA Amount | Previously Inv. | Percent Complete | Remaining Balance |
|--------|----------------|-----------------|------------------|-------------------|
| 1 | \$126,867.07 ✓ | \$120,523.74 ✓ | 100.0% | \$0.00 |



 Aisha Gonzalez - President

PO # 846954
2 - 1290-452-39-115-233 - 1-740
 Req # 450711
 \$ 6,343.33

INVOICE RECEIVED BY:
Lupita garza ON 9/1/22
 GOODS/SERVICES RECEIVED BY:
Eddie Cantu ON 08/01-31/22

September 1, 2022

Hon. Eddie Cantu
Commissioner, Hidalgo County Pct. #2
300 W. Hall Acres Rd.
Pharr, TX 78577

**RE: Contract # C-21-0944-02-08 ~ Recreational Trails Connectivity Project
Work Authorization #1 ~ Feasibility Study**

Dear Commissioner Cantu:

Attached for your review and approval is our invoice for services rendered under Work Authorization #1 during the month of August 2022 on the subject referenced project.

The following is attached:

- Invoice No. 20343

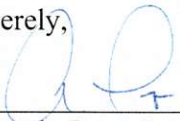
The following is a narrative of the progress for this period.

| TASK | | % Complete |
|---|--|-------------|
| Segment 1: Mission Trails Extension Route | | 100% |
| <u>UPDATED:</u> Feasibility study completed for Mission Trails Extension route. Final Engineer's estimate and exhibit have been submitted to Pct 2. | | |
| Segment 2: McAllen Extension Route | | 100% |
| <u>UPDATED:</u> Feasibility study completed for McAllen Extension route. Final Engineer's estimate and exhibit have been submitted to Pct 2. | | |

| Segment 3: Hidalgo Extension Route | | 100% |
|---|--|-------------|
| <p><u>UPDATED:</u></p> <p>Feasibility study completed for Hidalgo Extension route. Final Engineer's estimate and exhibit have been submitted to Pct 2.</p> | | |

Should you have any questions regarding this submittal, please do not hesitate to call me at (956) 585-3773.

Sincerely,



Armando Pompa
Project Manager