

DATE: September 2, 2022

2022

Transfer

DEPARTMENT HEAD: J.E. "EDDIE" GUERRA

AI - 87358



DEPARTMENT NAME: HIDALGO COUNTY SHERIFF'S OFFICE

ACCOUNT NUMBER: 2-1100-421-00-280-001-0-

Contact Person: MYRA MONTOYA Ph#: (956) 393-6024

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
412	CABLE/SATELLITE	812	SOFTWARE LICENSE RENEWAL	400.00
425	PEST CONTROL	812	SOFTWARE LICENSE RENEWAL	200.00
425	PEST CONTROL	339	OTHER PROFESSIONAL SERVICES	4,800.00
532	WIRELESS DEVICES	610	GENERAL SUPPLIES	13,000.00
540	ADVERTISING STATUTORY	610	GENERAL SUPPLIES	1,500.00
650	SOFTWARE CONTROLLED	339	OTHER PROFESSIONAL SERVICES	4,000.00
780	CAPITAL LEASES	339	OTHER PROFESSIONAL SERVICES	2,000.00
751	MACHINERY & EQUIPMENT	610	GENERAL SUPPLIES	27,000.00
751	MACHINERY & EQUIPMENT	584	REGISTRATION FEES	3,000.00
751	MACHINERY & EQUIPMENT	610	GENERAL SUPPLIES	21,871.58
336	COMPUTER SERVICES	520	INSURANCE	300.00
336	COMPUTER SERVICES	331	PHYSICIAN SERVICES	1,000.00
441	LAND & BUILDING RENT	331	PHYSICIAN SERVICES	1,700.00
442	EQUIPMENT & VEHICLE RENT	331	PHYSICIAN SERVICES	1,040.00
550	PRINTING & BINDING	331	PHYSICIAN SERVICES	1,500.00
605	CLOTHING & UNIFORMS	610	GENERAL SUPPLIES	2,500.00
640	REFERENCE MATERIALS	610	GENERAL SUPPLIES	1,000.00
855	LATE FEES, PENALTIES, & FIN CHARGES	610	GENERAL SUPPLIES	1,000.00
751	MACHINERY & EQUIPMENT	811	LICENSES & PERMITS	3,000.00
<b>TOTAL</b>				<b>90,811.58</b>

**REASON:**

**TRANSFER IS BEING REQUESTED TO COVER EXPENDITURES FOR OFFICE SUPPLIES, AUTO PARTS, ADOBE LICENSE, SOFTWARE LICENSE, DOOR ACCESS CONTROL SYSTEM, CAMERAS, REGISTRATION FEES, PHYSICIAN SERVICES, NOTARY COMMISSIONS AND FEES FOR POLYGRAPH SERVICES.**

**FUNDS WILL BE TRANSFERRED FROM OBJECT CODES THAT HAVE BEEN REVIEWED, AMOUNTS ENCUMBERED THRU YEAR EXPENSES, AND WILL HAVE AN AVAILABLE BALANCE FACILITATING THE TRANSFER TO OTHER OBJECT CODES REQUIRING ADDITIONAL FUNDING.**

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
DATE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK