

PHHS - Community Health Bridge Project
GRANT ENDING 09/30/2022

Projection of Salaries and Fringes for the remainder of the PHHS - Community Health Bridge Project FY 22 period ending 09/30/2022

		*COST PER PAY PERIOD 2021	*COST PER PAY PERIOD 2022	REMAINING PAY PERIODS 2021	REMAINING PAY PERIODS 2022	COST FOR REMAINING PDS 2021	COST FOR REMAINING PDS 2022	BUDGET BALANCE 9/8/2022	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 2,965.95		0	2.50	\$ -	\$ 7,414.88	\$ 8,481.30	\$ 1,066.42
	117	\$ 170.00		0	2.50	\$ -	\$ 425.00	\$ 1,944.42	\$ 1,519.42
Sub-Total Pay						\$ -	\$ 7,839.88	\$ 10,425.72	\$ 2,585.84
Health Insurance	211	\$ 694.00		0	2.50	\$ -	\$ 1,735.00	\$ 1,863.54	\$ 128.54
Life Insurance	212	\$ 7.20		0	2.00	\$ -	\$ 14.40	\$ 17.84	\$ 3.44
Fica	220	\$ 226.90		0	2.50	\$ -	\$ 567.24	\$ 1,242.34	\$ 675.10
Retirement	230	\$ 386.46		0	2.50	\$ -	\$ 966.16	\$ 1,132.96	\$ 166.80
Unemployment Comp	250	\$ 29.66		0	2.50	\$ -	\$ 74.15	\$ 620.35	\$ 546.20
Worker's Comp	260	\$ 29.66		0	2.50	\$ -	\$ 74.15	\$ 178.68	\$ 104.53
Sub-Fringes		\$ 1,373.88				\$ -	\$ 3,431.09	\$ 5,055.71	\$ 1,624.62
		\$ -	\$ 4,509.83			\$ -	\$ 11,270.97	\$ 15,481.43	\$ 4,210.46

Notes:

Pay Periods Remaining at 09/08/2022: 2.50