

DATE: September 20, 2022

DEPARTMENT HEAD: Damaris San Miguel

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct. 4 R&B

ACCOUNT NUMBER: 2-1200-431-00-124-0XX-0-XXX

Contact Person Marianella Canton Ph: (956) 292-7025 Ext. 5406

2022
Appropriation
AI-87395



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1200-431-00-124-036-0-113	Pct. 4 Drain Imprv Prj Reg F/T Employees	50,000.00
2-1200-431-00-124-007-0-890	Pct. 4 Rd. Maint. Other	50,330.48
2-1200-431-00-124-007-0-610	Pct. 4 Rd. Maint. General Supplies	39,000.00
2-1200-431-00-124-210-0-710	Pct. 4 Mile171/2 (Depot-Monmack) Land	50,000.00
2-1200-341-50-124-006-0-000	R&B Pct. 4 DD1-Raymondville Drainage Pr	189,330.48
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: Appropriation of funds for anticipated road expenditures. Proceeds from DD#1 projects : Pct. 4 Raymondville Drainage Improvement (PP12, PP#13, PP14, PP15, and PP16, 2022). Receipt #273111 received under A/R Account #2-1200-132-50-124-005-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK