



Hidalgo County Annual Tax Collections Report

Pablo "Paul" Villarreal Jr. PCC

Hidalgo County Tax Assessor and Collector

**PABLO "PAUL" VILLARREAL JR., TAX ASSR & COLL
HIDALGO COUNTY ANNUAL TAX REPORT
JULY 01, 2021 THRU JUNE 30, 2022**

TAX COLLECTIONS	BASE	PEN & INT	ATTY FEE	
CURRENT	228,923,925.13	2,056,520.81	51,500.15	
DELINQUENT	10,942,431.31	4,212,231.17	1,988,683.55	
ROLLBACK	478,320.75	17,792.04	1,533.45	
TOTALS	<u>240,344,677.19</u>	<u>6,286,544.02</u>	<u>2,041,717.15</u>	<u>248,672,938.36</u>
TAX CERTIFICATES			7,450.00	
MISCELLANEOUS			20,514.00	
NSF CHARGE FEES			25,753.03	
SI FINES/FEES			128,352.95	
STREET LIGHT FEES			136,062.93	
HOSPITAL DISTRICT FUNDING			<u>108,600,546.77</u>	
OTHER REVENUE TOTALS				<u>108,918,679.68</u>
TOTAL COLLECTED 2021-2022 HIDALGO COUNTY				<u>357,591,618.04</u>

DISBURSEMENTS

ATTORNEY FEES	2,041,717.15
HCAD RENDITON PENALTY FEE	10,814.66
COURT ORDERED CREDITS	-
TOTAL HCAD	<u>10,814.66</u>
CURRENT YEAR REFUNDS	(304,774.39)
PRIOR YEAR REFUNDS	<u>(303,595.41)</u>
TOTAL REFUNDS NETTED FROM TAX COLLECTIONS	(608,369.80)

RECAP

TOTAL CURRENT/DELINQUENT/ROLLBACK BASE	240,344,677.19
TOTAL PENALTY & INTEREST	<u>6,286,544.02</u>
TOTAL TAX COLLECTIONS	246,631,221.21
TOTAL ATTORNEY FEES	<u>2,041,717.15</u>
OTHER REVENUE TOTALS	108,918,679.68
TOTAL	356,983,248.24
LESS REFUNDS DISBURSED THRU FISCAL YEAR	<u>(608,369.80)</u>
TOTAL COLLECTED 2021/2022	357,591,618.04
LESS ATTY FEES & HCAD RENDITION FEE & CREDITS	<u>2,052,531.81</u>

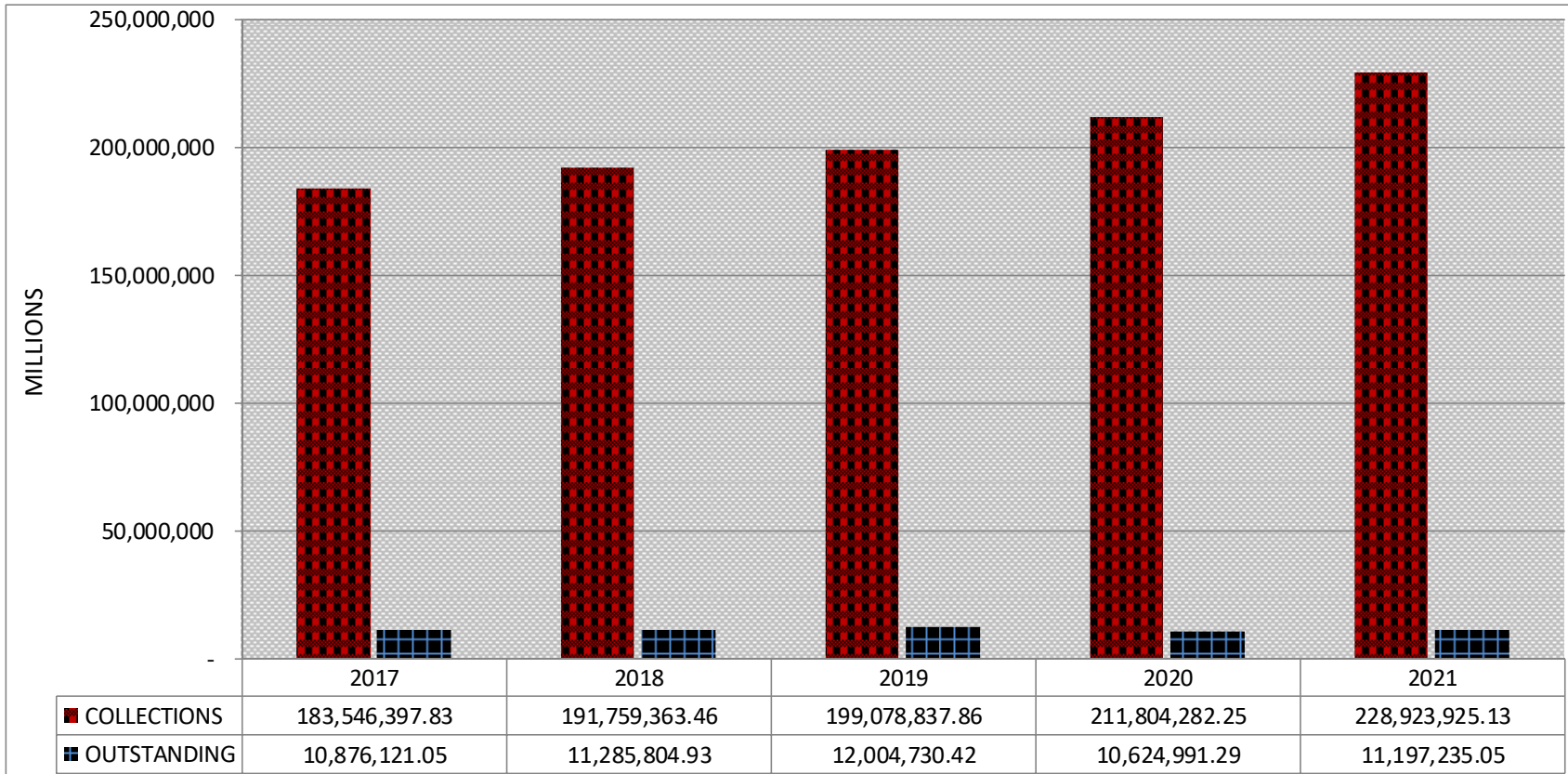
TOTAL REVENUE DISBURSED TO HIDALGO COUNTY 355,539,086.23

TOTAL DISBURSED 2021-2022 HIDALGO COUNTY 357,591,618.04

Recap Current Tax Collections

<u>AD VALOREM - HIDALGO COUNTY</u>	<u>2021-2022</u>	<u>2020-2021</u>	<u>DIFFERENCE</u>
<u>2021 CURRENT</u>			
ORIGINAL LEVY	235,088,869.80	220,338,129.24	14,750,740.56
MODIFICATIONS	5,032,290.38	2,091,144.30	2,941,146.08
CURRENT LEVY	240,121,160.18	222,429,273.54	17,691,886.64
CURRENT COLLECTIONS THIS MONTH	1,617,431.54	1,652,695.01	(35,263.47)
CURRENT COLLECTIONS TO DATE	228,923,925.13	211,804,282.25	17,119,642.88
OUTSTANDING TO DATE	11,197,235.05	10,624,991.29	572,243.76
PERCENT COLLECTED/ORIGINAL	97.38%	96.13%	1.25%
PERCENT COLLECTED/MODIFIED	95.34%	95.22%	0.12%
TOTAL COLLECTIONS FISCAL YEAR	228,923,925.13	211,804,282.25	

HIDALGO COUNTY CURRENT TAX COLLECTION 5-YEAR COMPARISON CHART JULY 1ST - JUNE 30TH

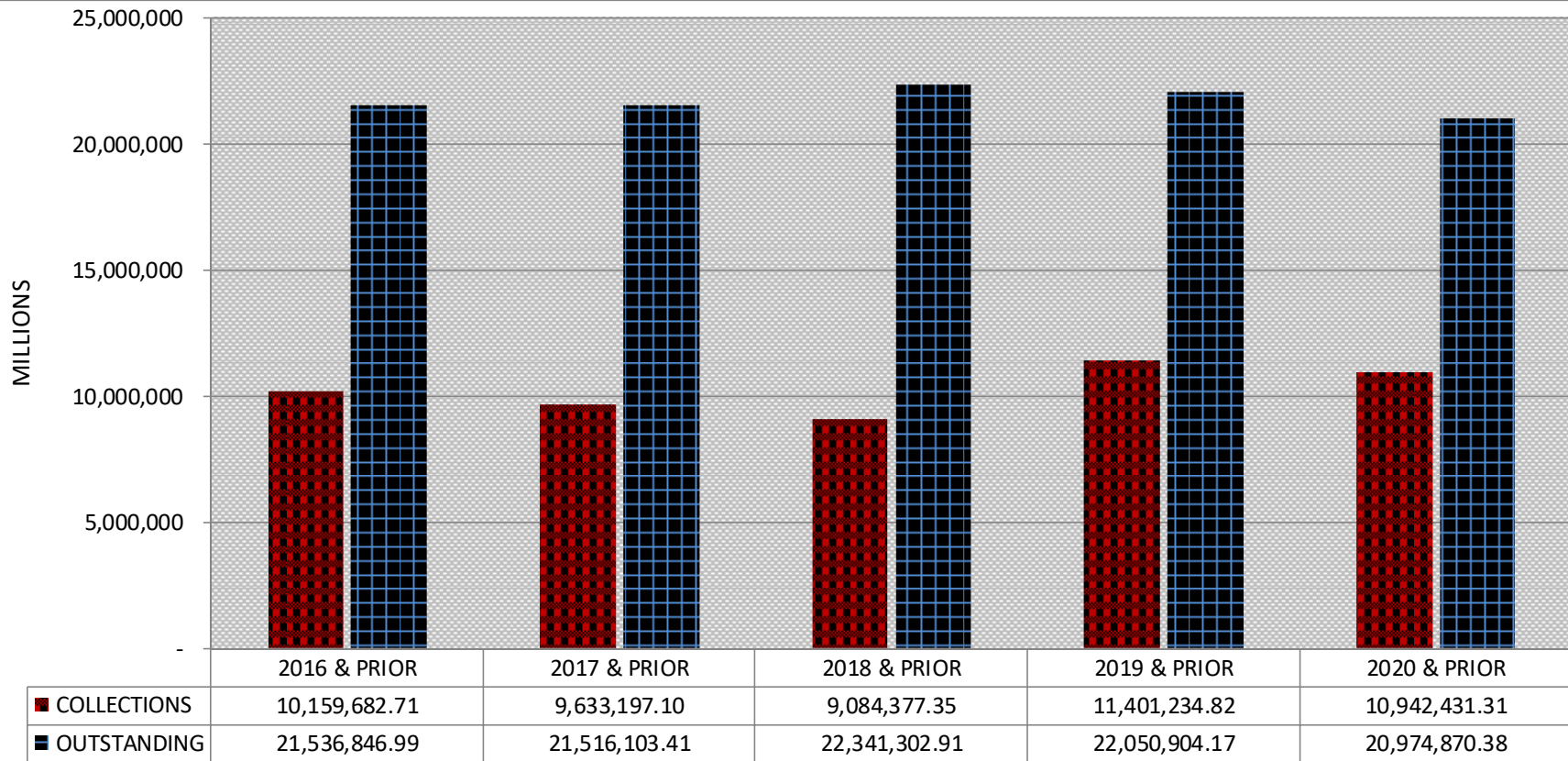


YEAR	PARCELS	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2017	337,736	193,338,421.11	1,084,097.77	194,422,518.88	183,546,397.83	10,876,121.05	94.41%
2018	340,055	203,193,191.95	(148,023.56)	203,045,168.39	191,759,363.46	11,285,804.93	94.44%
2019	343,147	211,067,372.35	16,195.93	211,083,568.28	199,078,837.86	12,004,730.42	94.31%
2020	340,833	220,338,129.24	2,091,144.30	222,429,273.54	211,804,282.25	10,624,991.29	95.22%
2021	345,715	235,088,869.80	5,032,290.38	240,121,160.18	228,923,925.13	11,197,235.05	95.34%

Recap Delinquent Tax Collections

<u>AD VALOREM - HIDALGO COUNTY</u>	<u>2021-2022</u>	<u>2020-2021</u>	<u>DIFFERENCE</u>
<u>DELINQUENT</u>			
ORIGINAL LEVY	32,675,895.46	34,346,033.33	(1,670,137.87)
MODIFICATIONS	(758,593.77)	(893,894.34)	135,300.57
DELINQUENT LEVY	31,917,301.69	33,452,138.99	(1,534,837.30)
DELINQUENT COLLECTIONS THIS MONTH	584,338.93	589,838.00	(5,499.07)
DELINQUENT COLLECTIONS TO DATE	10,942,431.31	11,401,234.82	(458,803.51)
OUTSTANDING TO DATE	20,974,870.38	22,050,904.17	(1,076,033.79)
PERCENT COLLECTED/ORIGINAL	33.49%	33.20%	0.29%
PERCENT COLLECTED/MODIFIED	34.28%	34.08%	0.20%
 TOTAL COLLECTIONS FISCAL YEAR	 10,942,431.31	 11,401,234.82	

HIDALGO COUNTY DELINQUENT TAX COLLECTION 5-YEAR COMPARISON CHART JULY 1ST - JUNE 30TH



YEAR	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2016 & PRIOR	32,701,546.13	(1,005,016.43)	31,696,529.70	10,159,682.71	21,536,846.99	32.05%
2017 & PRIOR	32,412,968.04	(1,263,667.53)	31,149,300.51	9,633,197.10	21,516,103.41	30.93%
2018 & PRIOR	32,801,908.34	(1,376,228.08)	31,425,680.26	9,084,377.35	22,341,302.91	28.91%
2019 & PRIOR	34,346,033.33	(893,894.34)	33,452,138.99	11,401,234.82	22,050,904.17	34.08%
2020 & PRIOR	32,675,895.46	(758,593.77)	31,917,301.69	10,942,431.31	20,974,870.38	34.28%

THANK YOU

