HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Vidal Roman, Budget Officer**
CC Date: **Tuesday, September 27, 2022** **Agenda Item:** **87348**

Summary of request/proposal:
PCT2 RD MAINT (1200) -
Approval of the following personnel actions, effective 09/6/2022:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Equipment Operator III	0116	113	10/01	40,552.00	41,971.00	1,419.00
1200	Equipment Operator III	0117	113	10/01	40,552.00	41,971.00	1,419.00
					81,104.00	83,942.00	2,838.00

Budgetary Impact:

# of Employees:
Annual Salary:
Effective Date:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
2-1200-431-00-122-006-0-	113	PCT2 RD MAINT-	REG F/T EMPLOYEES	$916.89
2-1200-431-00-122-006-0-	211	PCT2 RD MAINT-	HEALTH INSURANCE	$0.00
2-1200-431-00-122-006-0-	212	PCT2 RD MAINT-	LIFE INSURANCE	$0.00
2-1200-431-00-122-006-0-	220	PCT2 RD MAINT-	FICA	$70.14
2-1200-431-00-122-006-0-	230	PCT2 RD MAINT-	RETIREMENT	$119.47
2-1200-431-00-122-006-0-	250	PCT2 RD MAINT-	UNEMPLOYMENT COMP	$5.50
2-1200-431-00-122-006-0-	260	PCT2 RD MAINT-	WORKER'S COMP	$0.00
			2022 Budgetary Impact	$1,112.00

2023 Budgetary Impact: $3,512.27

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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Summary of request/proposal:
PCT2 RD MAINT (1200) -
Approval of the following personnel actions, effective 09/6/2022:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Equipment Operator III	0116	113	10/01	41,363.00	42,811.00	1,448.00
1200	Equipment Operator III	0117	113	10/01	41,363.00	42,811.00	1,448.00
					82,726.00	85,622.00	2,896.00

Budgetary Impact:

# of Employees:
Annual Salary:
Effective Date:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1200-431-00-122-006-0-	113	PCT2 RD MAINT-	REG F/T EMPLOYEES	$2,896.00
3-1200-431-00-122-006-0-	211	PCT2 RD MAINT-	HEALTH INSURANCE	$0.00
3-1200-431-00-122-006-0-	212	PCT2 RD MAINT-	LIFE INSURANCE	$0.00
3-1200-431-00-122-006-0-	220	PCT2 RD MAINT-	FICA	$221.54
3-1200-431-00-122-006-0-	230	PCT2 RD MAINT-	RETIREMENT	$377.35
3-1200-431-00-122-006-0-	250	PCT2 RD MAINT-	UNEMPLOYMENT COMP	$17.38
3-1200-431-00-122-006-0-	260	PCT2 RD MAINT-	WORKER'S COMP	$0.00
			2023 Budgetary Impact	$3,512.27

2024 Budgetary Impact: $3,512.27

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005