

DATE: September 23, 2021

DEPARTMENT HEAD: Clarissa Ramirez

**2022**  
Appropriation  
AI-87571



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 2-1292-441-00-350-013-3-XXX WIC LACTATION SVCS

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S)              | ACCOUNT (OBJECT) NAME                | AMOUNT           |
|---|--------------------------------------|------------------|
| 2-1292-441-00-350-013-3-113             | WIC LACTATION SVCS-REG F/T EMPLOYEES | 31,213.84        |
| 2-1292-441-00-350-013-3-211             | WIC LACTATION SVCS-HEALTH INSURANCE  | 6,094.20         |
| 2-1292-441-00-350-013-3-212             | WIC LACTATION SVCS-LIFE INSURANCE    | 30.49            |
| 2-1292-441-00-350-013-3-220             | WIC LACTATION SVCS-FICA              | 3,013.56         |
| 2-1292-441-00-350-013-3-230             | WIC LACTATION SVCS-RETIREMENT        | 4,515.00         |
| 2-1292-441-00-350-013-3-250             | WIC LACTATION SVCS-UNEMPLOYMENT COMP | 5,132.91         |
|   |                                      |                  |
| 2-1292-331-12-350-013-3-000             | WIC LACTATION SVCS-REVENUES          | 50,000.00        |
|   |                                      |                  |
|   |                                      |                  |
| <b>TOTAL BUDGET INCREASE (DECREASE)</b> |                                      | <b>50,000.00</b> |

**REASON:** To appropriate the WIC Lactation Services FY2023 (October 1, 2022 to September 30, 2023) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK