

DATE: September 23, 2022

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 2-1292-441-00-350-002-3-XXX WIC P/C PRG

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

**2022**  
Appropriation  
AI-87571



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1292-441-00-350-002-3-113	WIC P/C PRG-REG F/T EMPLOYEES	600,412.00
2-1292-441-00-350-002-3-115	WIC P/C PRG-LONGEVITY PAY	12,780.00
2-1292-441-00-350-002-3-211	WIC P/C PRG-HEALTH INSURANCE	191,532.00
2-1292-441-00-350-002-3-212	WIC P/C PRG-LIFE INSURANCE	959.00
2-1292-441-00-350-002-3-220	WIC P/C PRG-FICA	46,910.00
2-1292-441-00-350-002-3-230	WIC P/C PRG-RETIREMENT	79,899.00
2-1292-441-00-350-002-3-250	WIC P/C PRG-UNEMPLOYMENT COMP	3,680.00
2-1292-441-00-350-002-3-532	WIC P/C PRG-WIRELESS DEVICES	1,000.00
2-1292-441-00-350-002-3-550	WIC P/C PRG-PRINTING & BINDING	1,000.00
2-1292-441-00-350-002-3-581	WIC P/C PRG-TRAVEL IN COUNTY	3,000.00
2-1292-441-00-350-002-3-583	WIC P/C PRG-TRAVEL OUT OF COUNTY	3,000.00
2-1292-441-00-350-002-3-584	WIC P/C PRG-REGISTRATION FEES	2,500.00
2-1292-441-00-350-002-3-610	WIC P/C PRG-GENERAL SUPPLIES	84,154.00
2-1292-331-12-350-002-3-000	WIC P/C PRG-REVENUES	1,030,826.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>1,030,826.00</b>

**REASON:** To appropriate the WIC Peer Counselor (Breastfeeding) FY2023 (October 1, 2022 to September 31, 2023) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
DATE

ATTEST COUNTY CLERK