

DATE: September 23, 2022

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 2-1292-441-00-350-012-3-XXX WIC REG DIETITIAN

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

2022
Appropriation
AI-87571



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1292-441-00-350-012-3-113	WIC REG DIETITIAN-REG F/T EMPLOYEES	40,983.69
2-1292-441-00-350-012-3-211	WIC REG DIETITIAN-HEALTH INSURANCE	8,706.00
2-1292-441-00-350-012-3-212	WIC REG DIETITIAN-LIFE INSURANCE	43.56
2-1292-441-00-350-012-3-220	WIC REG DIETITIAN-FICA	3,690.82
2-1292-441-00-350-012-3-230	WIC REG DIETITIAN-RETIREMENT	6,286.45
2-1292-441-00-350-012-3-250	WIC REG DIETITIAN-UNEMPLOYMENT COMP	289.48
2-1292-331-12-350-012-3-000	WIC REG DIETITIAN-REVENUES	60,000.00
TOTAL BUDGET INCREASE (DECREASE)		60,000.00

REASON: To appropriate the WIC Registered Dietitian FY2023 (October 1, 2022 to September 30, 2023) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK