

DATE: September 23, 2022

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 2-1292-441-00-350-020-3-XXX WIC SUMMER FOOD

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

2022
Appropriation
AI-87571



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1292-441-00-350-020-3-122	WIC SUMMER FOOD-TEMP P/T EMPLOYEES	18,200.00
2-1292-441-00-350-020-3-220	WIC SUMMER FOOD-FICA	1,600.00
2-1292-441-00-350-020-3-250	WIC SUMMER FOOD-UNEMPLOYMENT COMP	200.00
2-1292-331-12-350-020-3-000	WIC SUMMER FOOD-REVENUES	20,000.00
TOTAL BUDGET INCREASE (DECREASE)		20,000.00

REASON: To appropriate the WIC Summer Food FY2023 (October 1, 2022 to September 30, 2023) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK