

Subrecipient:		Hidalgo County Community Services Agency		
NPIs	Data Entry Form	Identify Need (A1-A5)	Estimated Number of Individuals to be served 2022	Estimated Number of Individuals to be served 2023
<b>SRV 1</b>	<b>Employment Services (SRV 1)</b>			
SRV 1a-f	Skills Training and Opportunities for Experience			
SRV 1a	Vocational Training	Other	15	20
SRV 1b	On-the-Job and other Work Experience			
SRV 1c	Youth Summer Work Placements		5	15
SRV 1d	Apprenticeship/Internship			
SRV 1e	Self-Employment Skills Training			
SRV 1f	Job Readiness Training			10
SRV 1g-h	Career Counseling			
SRV 1g	Workshops	Other	20	30
SRV 1h	Coaching			10
SRV 1i-n	Job Search			
SRV 1i	Coaching			10
SRV 1j	Resume Development			10
SRV 1k	Interview Skills Training		20	20
SRV 1l	Job Referrals			20
SRV 1m	Job Placements			
SRV 1n	Pre-employment physicals, background checks, etc.			5
SRV 1o-p	Post Employment Supports			
SRV 1o	Coaching			5
SRV 1p	Interactions with employers			5
SRV 1q	Employment Supplies			
SRV 1q	Employment Supplies	A2	10	10
<b>SRV 2</b>	<b>Education and Cognitive Development Services (SRV 2)</b>			
SRV 2a-j	Child/Young Adult Education Programs			
SRV 2a	Early Head Start			
SRV 2b	Head Start			
SRV 2c	Other Early-Childhood (0-5 yr. old) Education			
SRV 2d	K-12 Education			
SRV 2e	K-12 Support Services			
SRV 2f	Financial Literacy Education	Other	20	25
SRV 2g	Literacy/English Language Education		20	20
SRV 2h	College-Readiness Preparation/Support			
SRV 2i	Other Post Secondary Preparation			
SRV 2j	Other Post Secondary Support			
SRV 2k	School Supplies			
SRV 2k	School Supplies	Other	30	50
SRV 2l-q	Extra-curricular Programs			
SRV 2l	Before and After School Activities		10	20

NPIs	Data Entry Form	Identify Need (A1-A5)	Estimated Number of Individuals to be served 2022	Estimated Number of Individuals to be served 2023
SRV 2m	Summer Youth Recreational Activities	Other	10	20
SRV 2n	Summer Education Programs			
SRV 2o	Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)			
SRV 2p	Mentoring			
SRV 2q	Leadership Training			20
SRV 2r-z	Adult Education Programs			
SRV 2r	Adult Literacy Classes			10
SRV 2s	English Language Classes	Other	10	10
SRV 2t	Basic Education Classes			10
SRV 2u	High School Equivalency Classes			
SRV 2v	Leadership Training			
SRV 2w	Parenting Supports (may be a part of the early childhood programs identified above)	Other	15	
SRV 2x	Applied Technology Classes			10
SRV 2y	Post-Secondary Education Preparation			
SRV 2z	Financial Literacy Education	Other	20	
SRV 2aa	Post-Secondary Education Supports			
SRV 2aa	College applications, text books, computers, etc.	A2	20	20
SRV 2bb	Financial Aid Assistance			
SRV 2bb	Scholarships	A2	50	50
SRV 2cc	Home Visits			
SRV 2cc	Home Visits	Other	25	50
<b>SRV 3</b>	<b>Income and Asset Building Services (SRV 3)</b>			
SRV 3a-f	Training and Counseling Services			
SRV 3a	Financial Capability Skills Training			20
SRV 3b	Financial Coaching/Counseling			20
SRV 3c	Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)			20
SRV 3d	First-time Homebuyer Counseling			
SRV 3e	Foreclosure Prevention Counseling			
SRV 3f	Small Business Start-Up and Development Counseling Sessions/Classes			
SRV 3g-l	Benefit Coordination and Advocacy			
SRV 3g	Child Support Payments			
SRV 3h	Health Insurance			5
SRV 3i	Social Security/SSI Payments			5
SRV 3j	Veteran's Benefits		10	10
SRV 3k	TANF Benefits		5	10
SRV 3l	SNAP Benefits		5	10
SRV 3m-r	Asset Building			
SRV 3m	Saving Accounts/IDAs and other asset building accounts		5	10
SRV 3n	Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)			
SRV 3o	VITA, EITC, or Other Tax Preparation programs			5

NPIs	Data Entry Form	Identify Need (A1-A5)	Estimated Number of Individuals to be served 2022	Estimated Number of Individuals to be served 2023
SRV 3p	Loans And Grants			
SRV 3q	Micro-loans			
SRV 3r	Business incubator/business development loans			
<b>SRV 4</b>	<b>Housing Services (SRV 4)</b>			
SRV 4a-e	Housing Payment Assistance			
SRV 4a	Financial Capability Skill Training		5	5
SRV 4b	Financial Coaching/Counseling			
SRV 4c	Rent Payments (includes Emergency Rent Payments)	Other	50	100
SRV 4d	Deposit Payments		20	20
SRV 4e	Mortgage Payments (includes Emergency Mortgage Payments)		50	50
SRV 4f-h	Eviction Prevention Services			
SRV 4f	Eviction Counseling		50	40
SRV 4g	Landlord/Tenant Mediations		25	
SRV 4h	Landlord/Tenant Rights Education		10	10
SRV 4i-l	Utility Payment Assistance			
SRV 4i	Utility Payments (LIHEAP-includes Emergency Utility Payments)	Other	17000	10,000
SRV 4j	Utility Deposits			
SRV 4k	Utility Arrears Payments	Other	500	1,000
SRV 4l	Level Billing Assistance			
SRV 4m-p	Housing Placement/Rapid Re-housing			
SRV 4m	Temporary Housing Placement (includes Emergency Shelters)	Other	250	350
SRV 4n	Transitional Housing Placements			
SRV 4o	Permanent Housing Placements			
SRV 4p	Rental Counseling			
SRV 4q	Housing Maintenance & Improvements			
SRV 4q	Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs)	Other	200	50
SRV 4r-t	Weatherization Services			
SRV 4r	Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)			1
SRV 4s	Healthy Homes Services (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)			
SRV 4t	Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)			
<b>SRV 5</b>	<b>Health and Social/Behavioral Development Services (SRV 5)</b>			
SRV 5a-j	Health Services, Screening and Assessments			
SRV 5a	Immunizations			
SRV 5b	Physicals			
SRV 5c	Developmental Delay Screening			
SRV 5d	Vision Screening			
SRV 5e	Prescription Payments		5	10
SRV 5f	Doctor Visit Payments			
SRV 5g	Maternal/Child Health			

NPIs	Data Entry Form	Identify Need (A1-A5)	Estimated Number of Individuals to be served 2022	Estimated Number of Individuals to be served 2023
SRV 5h	Nursing Care Sessions			
SRV 5i	In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)			
SRV 5j	Health Insurance Options Counseling			5
SRV 5k-o	Reproductive Health Services			
SRV 5k	Coaching Sessions			
SRV 5l	Family Planning Classes			
SRV 5m	Contraceptives			
SRV 5n	STI/HIV Prevention Counseling Sessions			
SRV 5o	STI/HIV Screenings			
SRV 5p-q	Wellness Education			
SRV 5p	Wellness Classes (stress reduction, medication management, mindfulness, etc.)			
SRV 5q	Exercise/Fitness			
SRV 5r-x	Mental/Behavioral Health			
SRV 5r	Detoxification Sessions			
SRV 5s	Substance Abuse Screenings			
SRV 5t	Substance Abuse Counseling			
SRV 5u	Mental Health Assessments			
SRV 5v	Mental Health Counseling			
SRV 5w	Crisis Response/Call-In Responses	Other	30	50
SRV 5x	Domestic Violence Programs	Other	25	30
SRV 5y-aa	Support Groups			
SRV 5y	Substance Abuse Support Group Meetings			
SRV 5z	Domestic Violence Support Group Meetings			
SRV 5aa	Mental Health Support Group Meeting			
SRV 5bb-ee	Dental Services, Screenings and Exams			
SRV 5bb	Adult Dental Screening/Exams			
SRV 5cc	Adult Dental Services (including Emergency Dental Procedures)			
SRV 5dd	Child Dental Screenings/Exams			
SRV 5ee	Child Dental Services (including Emergency Dental Procedures)			
SRV 5ff-jj	Nutrition and Food/Meals			
SRV 5ff	Skills Classes (Gardening, Cooking, Nutrition)			
SRV 5gg	Community Gardening Activities			
SRV 5hh	Incentives (e.g. gift card for food preparation, rewards for participation, etc.)	A4	200	200
SRV 5ii	Prepared Meals		150	150
SRV 5jj	Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	A4	100	200
SRV 5kk-mm	Family Skills Development			
SRV 5kk	Family Mentoring Sessions			
SRV 5ll	Life Skills Coaching Sessions			
SRV 5mm	Parenting Classes			25
SRV 5nn-oo	Emergency Hygiene Assistance			

NPIs	Data Entry Form	Identify Need (A1-A5)	Estimated Number of Individuals to be served 2022	Estimated Number of Individuals to be served 2023
SRV 5nn	Kits/boxes	A4	100	150
SRV 5oo	Hygiene Facility Utilizations (e.g. showers, toilets, sinks)			
<b>SRV 6a-f</b>	<b>Civic Engagement and Community Involvement Services (SRV 6a-f)</b>			
SRV 6a	Voter Education and Access			
SRV 6b	Leadership Training			
SRV 6c	Tri-partite Board Membership			
SRV 6d	Citizenship Classes			
SRV 6e	Getting Ahead Classes			
SRV 6f	Volunteer Training			
<b>SRV 7</b>	<b>Services Supporting Multiple Domains (SRV 7a-b)</b>			
SRV 7a	Case Management			
SRV 7a	Case Management	A2	30	40
SRV 7b	Eligibility Determinations			
SRV 7b	Eligibility Determinations	Other	10000	10,000
SRV 7c	Referrals			
SRV 7c	Referrals	A3	1000	1,000
SRV 7d	Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)			
SRV 7d	Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	Other	3500	
SRV 7e-f	Childcare			
SRV 7e	Child Care subsidies			
SRV 7f	Child Care payments			
SRV 7g	Eldercare			
SRV 7g	Day Centers			
SRV 7h-j	Identification Documents			
SRV 7h	Birth Certificate	A5	5	5
SRV 7i	Social Security Card			
SRV 7j	Driver's License	A5	10	10
SRV 7k	Re-Entry Services			
SRV 7k	Criminal Record Expungements			
SRV 7l	Immigration Support Services (relocation, food, clothing)			
SRV 7l	Immigration Support Services (relocation, food, clothing)	A5	100	50
SRV 7m	Legal Assistance (includes emergency legal assistance)			
SRV 7m	Legal Assistance			
SRV 7n	Emergency Clothing Assistance			
SRV 7n	Emergency Clothing Assistance	A5	2000	500
SRV 7o	Mediation/Customer Advocacy Interventions (debt forgiveness, negotiations or issues with landlords, coordinating with other services or government)			
SRV 7o	Mediation/Customer Advocacy Interventions			

**Attachment E.4: Performance Statement and Targets**  
**Module 4: Individual and Family Services**

Subrecipient:		Hidalgo County Community Service Agency					
NPIs	Counts of Change for Indicators	Identify Need (A1-A5)	PY 2018 Results	PY 2019 Results	2021 Target	2022 Target	2023 Target
<b>FNPI 1</b>	<b>Employment Indicators (FNPI 1)</b>						
FNPI 1a	The number of unemployed youth who obtained employment to gain skills or income.	A2	0		10	5	5
FNPI 1b	The number of unemployed adults who obtained employment (up to a living wage).	A2	0		40	30	30
FNPI 1c	The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).	A2	21		30	30	30
FNPI 1d	The number of unemployed adults who obtained and maintained employment for at least 180 days (up to a living wage).	A2	0		0	0	0
FNPI 1e	The number of unemployed adults who obtained employment (with a living wage or higher).	A2	3		30	20	5
FNPI 1f	The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).	A2	0		20	20	5
FNPI 1g	The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher).	A2	0			0	0
FNPI 1h	The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.	A2	0		15	10	30
FNPI 1h.1	Of the above, the number of employed participants who increased income from employment through wage or salary amount increase.	A2	0		7	5	15
FNPI 1h.2	Of the above, the number of employed participants who increased income from employment through hours worked increase.	A2	0		5	5	15
FNPI 1h.3	Of the above, the number of employed participants who increased benefits related to employment.	A2	0		3	5	5
<b>FNPI 1</b>	<b>Other Employment Outcome Indicator (FNPI 1)</b>						
FNPI 1z.1	The number of unduplicated persons who achieved a household income above 125% transitioning to self-sufficiency (Must be State assigned TOP goal or higher)	A2	0		66	60	66

**Attachment E.4: Performance Statement and Targets**  
**Module 4: Individual and Family Services**

Subrecipient:		Hidalgo County Community Service Agency					
NPIs	Counts of Change for Indicators	Identify Need (A1-A5)	PY 2018 Results	PY 2019 Results	2021 Target	2022 Target	2023 Target
<b>FNPI 2</b>	<b>Education and Cognitive Development (FNPI 2)</b>						
FNPI 2a	The number of children (0 to 5) who demonstrated improved emergent literacy skills.						
FNPI 2b	The number of children (0 to 5) who demonstrated skills for school readiness.						
FNPI 2c	The number of children and youth who demonstrated improved positive approaches toward learning, including improved		0	0	0	0	
FNPI 2c.1	Early Childhood Education (ages 0-5)						
FNPI 2c.2	1st grade-8th grade						
FNPI 2c.3	9th grade-12th grade						
FNPI 2d	The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills).		0	0	0	0	
FNPI 2d.1	Early Childhood Education (ages 0-5)						
FNPI 2d.2	1st grade-8th grade						
FNPI 2d.3	9th grade-12th grade						
FNPI 2e	The number of parents/caregivers who improved their home environments.						
FNPI 2f	The number of adults who demonstrated improved basic education.						
FNPI 2g	The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.	A2	2		4	4	4
FNPI 2h	The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	A2	42		50	30	30
FNPI 2i	The number of individuals who obtained an Associate's degree.	Other, A2	1		3	2	2
FNPI 2j	The number of individuals who obtained a Bachelor's degree.	Other, A2	1		2	2	2

**Attachment E.4: Performance Statement and Targets**  
**Module 4: Individual and Family Services**

Subrecipient:		Hidalgo County Community Service Agency					
NPIs	Counts of Change for Indicators	Identify Need (A1-A5)	PY 2018 Results	PY 2019 Results	2021 Target	2022 Target	2023 Target
<b>FNPI 3</b>	<b>Income and Asset Building (FNPI 3)</b>						
FNPI 3a	The number of individuals who achieved and maintained capacity to meet basic needs for 90 days.	Other	22		30	20	30
FNPI 3b	The number of individuals who achieved and maintained capacity to meet basic needs for 180 days.	Other	3		5	3	0
FNPI 3c	The number of individuals who opened a savings account or IDA.	Other	10		20	10	15
FNPI 3d	The number of individuals who increased their savings.	Other	7		10	5	15
FNPI 3e	The number of individuals who used their savings to purchase an asset.	Other	2		5	3	10
FNPI 3e.1	Of the above, the number of individuals who purchased a home.	Other	0		1	1	1
FNPI 3f	The number of individuals who improved their credit scores.	Other	3		5	3	5
FNPI 3g	The number of individuals who increased their net worth.	Other	18		5	3	3
FNPI 3h	The number of individuals engaged with the Community Action Agency who report improved financial well-being.	Other	54		20	10	15

**Attachment E.4: Performance Statement and Targets**  
**Module 4: Individual and Family Services**

Subrecipient:		Hidalgo County Community Service Agency					
NPIs	Counts of Change for Indicators	Identify Need (A1-A5)	PY 2018 Results	PY 2019 Results	2021 Target	2022 Target	2023 Target
<b>FNPI 4</b>	<b>Housing (FNPI 4)</b>						
FNPI 4a	The number of households experiencing homelessness who obtained safe temporary shelter.	Other	149		125	250	300
FNPI 4b	The number of households who obtained safe and affordable housing.	Other	58		58	30	100
FNPI 4c	The number of households who maintained safe and affordable housing for 90 days.	Other	25		3	3	80
FNPI 4d	The number of households who maintained safe and affordable housing for 180 days.	Other	5		2	2	40
FNPI 4e	The number of households who avoided eviction.	Other	0		1	100	100
FNPI 4f	The number of households who avoided foreclosure.		0			50	10
FNPI 4g	The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).	Other	147		50	30	50
FNPI 4h	The number of households with improved energy efficiency and/or energy burden reduction in their homes.		5		10	10	10

**Attachment E.4: Performance Statement and Targets**  
**Module 4: Individual and Family Services**

Subrecipient:		Hidalgo County Community Service Agency					
NPIs	Counts of Change for Indicators	Identify Need (A1-A5)	PY 2018 Results	PY 2019 Results	2021 Target	2022 Target	2023 Target
<b>FNPI 5</b>	<b>Health and Social/Behavioral Development (FNPI 5)</b>						
FNPI 5a	The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food).	A4	0		50	10	15
FNPI 5b	The number of individuals who demonstrated improved physical health and well-being.						
FNPI 5c	The number of individuals who demonstrated improved mental and behavioral health and well-being.						
FNPI 5d	The number of individuals who improved skills related to the adult role of parents/ caregivers.						
FNPI 5e	The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children.						
FNPI 5f	The number of seniors (65+) who maintained an independent living situation.	A5	0		10	5	5
FNPI 5g	The number of individuals with disabilities who maintained an independent living situation.	A5	0		10	5	5
FNPI 5h	The number of individuals with chronic illness who maintained an independent living situation.	A5	0		10	3	3
FNPI 5i	The number of individuals with no recidivating event for six months.	A5	0		5	1	2
FNPI 5i.1	Youth (ages 14-17)	A5	0		3	1	1
FNPI 5i.2	Adults (ages 18+)	A5	0		2	1	1

**Attachment E.4: Performance Statement and Targets**  
**Module 4: Individual and Family Services**

Subrecipient:		Hidalgo County Community Service Agency					
NPIs	Counts of Change for Indicators	Identify Need (A1-A5)	PY 2018 Results	PY 2019 Results	2021 Target	2022 Target	2023 Target
<b>FNPI 6</b>	<b>Civic Engagement and Community Involvement Indicators (FNPI 6)</b>						
FNPI 6a	The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	Other	0		2	2	2
FNPI 6a.1	Of the above, the number of Community Action program participants who improved their leadership skills.	Other	0		2	2	2
FNPI 6a.2	Of the above, the number of Community Action program participants who improved their social networks.	Other	0		2	2	2
FNPI 6a.3	Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.		0		2	2	2

**Attachment E.4: Performance Statement and Targets**  
**Module 4: Individual and Family Services**

<b>Subrecipient:</b>	<b>Hidalgo County Community Services Agency</b>						
<b>NPIs</b>	<b>Counts of Change for Indicators</b>	<b>Identify Need (A1-A5)</b>	<b>PY 2018 Results</b>	<b>PY 2019 Results</b>	<b>2020 Target</b>	<b>2022 Target</b>	<b>2023 Target</b>
<b>FNPI 7</b>	<b>Outcomes Across Multiple Domains (FNPI 7)</b>						
FNPI 7a	The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains.	A2, A5	41		66	60	60

## Attachment D2: Performance Statement and Targets

### Module 2: Agency Level

Subrecipient:	Hidalgo County Community Services Agency	
Section B: CSBG Eligible Entity Capacity Building - Data Entry Form		Number
<b>B.2</b>	<b>Hours of Agency Capacity Building (e.g. training, planning, assessment):</b>	
B.2a	Hours of Board Members in capacity building activities	
B.2b	Hours of Agency Staff in capacity building activities	
<b>B.3</b>	<b>Volunteer Hours of Agency Capacity Building (e.g. program support, service delivery, fundraising):</b>	
B.3a	Total number of volunteer hours donated to the agency	
B.3a.1	Of the above, the total number of volunteer hours donated by individuals with low-incomes	
<b>B.4</b>	<b>The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:</b>	
B.4a	Number of Nationally Certified ROMA Trainers	
B.4b	Number of Nationally Certified ROMA Implementers	1
B.4c	Number of Certified Community Action Professionals (CCAP)	1
B.4d	Number of Staff with a child development certification	
B.4e	Number of Staff with a family development certification	1
B.4f	Number of Pathways Reviewers	
B.4g	Number of Staff with Home Energy Professional Certifications	
B.4g.1	Number of Energy Auditors	
B.4g.2	Number of Retrofit Installer Technicians	
B.4g.3	Number of Crew Leaders	
B.4g.4	Number of Quality Control Inspectors (QCI)	
B.4h	Number of LEED Risk Certified assessors	
B.4i	Number of Building Performance Institute (BPI) certified professionals	
B.4j	Number of Classroom Assessment Scoring System (CLASS) certified professionals	
B.4k	Number of Certified Housing Quality Standards (HQS) Inspectors	
B.4l	Number of American Institute of Certified Planners (AICP)	
B.4m	Other (Please specify others below):	1
<b>B.5</b>	<b>Number of organizations, both public and private, that the CSBG Eligible Entity actively</b>	
B.5a	Non-Profit	50
B.5b	Faith Based	10
B.5c	Local Government	22
B.5d	State Government	5
B.5e	Federal Government	5
B.5f	For-Profit Business or Corporation	100
B.5g	Consortiums/Collaborations	5
B.5h	School Districts	15
B.5i	Institutions of Post-Secondary Education/Training	4
B.5j	Financial/Banking Institutions	4
B.5k	Health Service Organizations	4
B.5l	Statewide Associations or Collaborations	3

**Subrecipient:**

**Hidalgo County Community Service Agency**

**Date of Public Hearing:**

Hidalgo County Community Service Agency held a public hearing, on the date listed above, where the proposed estimated **PY 2023 CSBG Budget** was distributed and public comment was solicited. The proposed Budget aligns with the Community Action Plan and is in accordance with the Community Services Block Grant Act.

\_\_\_\_\_  
**Signature of the Executive Director**

\_\_\_\_\_  
**Date**

**Community Initiative Status (CIS) Form #1**

<b>Subrecipient:</b>		<b>Hidalgo County Community Services Agency</b>		
<b>CIS 1</b>		<b>Community Initiative Status (CIS) Form</b>		<b>Initiative a top 5 need in your CAP?</b>
<b>Planning</b>	<b>1</b>	Initiative Name	Hidalgo County Poverty Task Force	
	<b>2</b>	Initiative Year	2020	<b>Yes</b>
	<b>3</b>	Problem Identification	The community lacks coordinated efforts to understand the root causes of poverty and a cohesive effort to address the various causes and conditions of poverty. During the most recent Community Needs Assessment, through surveys conducted with community partners, focus groups, community meetings in the county, and data obtained from the Community Commons, it became apparent that the following are the main causes of poverty within Hidalgo County: Educational attainment and basic literacy skills, Uninsured Population, and Uncontrolled Illegal Immigration.	<b>If Yes, which need?</b>
	<b>4</b>	Goal/Agenda	The goal of the initiative is to form a task force charged with identifying the causes of poverty in Hidalgo County and identify the various agencies addressing poverty. In addition, this task force will develop cohesive strategies to reduce the number of people living below the federal poverty level by working with various agencies including the UTRGV to help constituents gain more job skills and education to help obtain a better paying job. The task force will deliver a "white paper" describing findings and progress.	<b>3</b>
	<b>5</b>	Issue/CSBG Community Domains	CNPI6 Civic Engagement & Community Involvement Goal 2	
	<b>6</b>	Ultimate Expected Outcome	CNPI 6 G2a Percent increase of donated time to support the CSBG Eligible Entity's delivery of services and/or implementation of strategies to address conditions of poverty in the identified community. , CNPI 6 G3a Percent increase of people with low incomes who support the CSBG Eligible Entity's delivery of service and/or implementation of strategies to address conditions of poverty in the identified community.	
	<b>7</b>	Identified Community	County	
	<b>8</b>	Expected Duration	1-3 years	
	<b>9</b>	Partnership Type	CAA is one of multiple active investors and partners	

# Community Initiative Status (CIS) Form #1

	10	Partners	The Hidalgo County will continue to help our agency by referring clients who are in the need of assistance. The County will help reach the majority of the underprivilege population. In addition, working with the Equal Voice Network, State of Texas, University of Texas Rio Grande Valley-Education, WorkForce Solutions-Job Opportunities, South Texas Community College-Education, Texas A&M University-Financial Trainings, Proyecto Desarrollo Humano who can assist in creating employment opportunities, training opportunities, and support programs for our clients.	
	11	Strategy(is)	STR 6 G2g	
Reporting and Achievement of Results	12	Progress on Outcomes/Indicators	No Outcomes to Report	
	13	Impact of Outcomes		
	14	Outcomes/Indicators to Report		
	15	Final Status	Initiative Active	
	16	Lessons Learned		<b>Percent Achieved</b>
				50%

**Community Initiative Status (CIS) Form #2**

<b>Subrecipient:</b>		<b>Hidalgo County Community Service Agency</b>		
<b>CIS 2</b>		<b>Community Initiative Status (CIS) Form</b>		<b>Initiative a top 5 need in your CAP?</b>
<b>Planning</b>	<b>1</b>	Initiative Name	Affordable Nutritious Food	
	<b>2</b>	Initiative Year	2020	<b>Yes</b>
	<b>3</b>	Problem Identification	The community lacks access to affordable nutritious food choices that are essential to living a healthy lifestyle.	<b>If Yes, which need?</b>
	<b>4</b>	Goal/Agenda	To identify avenues for affordable healthy foods for low-income households and create educational materials for healthy diets. The goal is to partner to create resources where customers can obtain affordable healthy foods and collaborate with other agencies to decrease food insecurity. The agency will continue it's efforts to provide every client with a list of food distributions, along with helping the FoodBank with drive-up food distributions, and refer clients to the Supplemental Nutrition Assistance Program (SNAP).	<b>4</b>
	<b>5</b>	Issue/CSBG Community Domains	CNPI5 Health & Social/Behavioral	
	<b>6</b>	Ultimate Expected Outcome	CNPI 5d Number of accessible and affordable healthy food resources created in the identified community.	
	<b>7</b>	Identified Community	County	
	<b>8</b>	Expected Duration	1-3 years	
	<b>9</b>	Partnership Type	CAA is the core organizer of multi-partner Initiative	
	<b>10</b>	Partners	Texas A&M AgriLife- Provides Nutrition Programs throughout the County, Women Infants and Children Program - Provides nutrition assistance to qualifying families, Texas Hunger Initiative - Provides coordination of nutrition programs throughout the region, School Districts - Provides meals to families throughout the county, FoodBank of the Rio Grande Valley - Provides food to vulnerable families. and Proyecto Desarrollo Humano- Provides Community Gardens and Nutrition Education.	
	<b>11</b>	Strategy(ies)	STR 5g	
<b>Reporting and Achievement of Results</b>	<b>12</b>	Progress on Outcomes/Indicators	No Outcomes to Report	
	<b>13</b>	Impact of Outcomes		
	<b>14</b>	Outcomes/Indicators to Report		
	<b>15</b>	Final Status	Initiative Active	<b>Percent Achieved</b>
	<b>16</b>	Lessons Learned		40%

**Community Initiative Status (CIS) Form #4**

Subrecipient:		Hidalgo County Community Service Agency			
CIS 3		Community Initiative Status (CIS) Form		Initiative a top 5 need in your CAP?	
Planning	1	Initiative Name	Access to Affordable Healthcare		
	2	Initiative Year	2022	Yes	
	3	Problem Identification	The community lacks access to affordable healthcare that is essential to living a healthy lifestyle.	If Yes, which need?	
	4	Goal/Agenda	CSA Case Managers will refer clients to affordable healthcare agencies if needs assessment calls for it. The agency will continue it's efforts develop and maintain strategic alliances with healthcare providers within the geographic boundaries of Hidalgo County. Increased visibility for mobile clinics and improved public information regarding the various primary health clinic organizations. The agency will assist in the coordination of services to those areas within the community that are currently underserved by the medical community.	3	
	5	Issue/CSBG Community Domains	CNPI5 Health & Social/Behavioral		
	6	Ultimate Expected Outcome	CNPI 5a Number of accessible and affordable physical health assets or resources created in the identified community.		
	7	Identified Community	County		
	8	Expected Duration	1-3 Years		
	9	Partnership Type	CAA is the core organizer of multi-partner Initiative		
	10	Partners	Work closley with federally qualified health centers/agencys who serve the low income and uninsured families of Hidalgo County such as the following: Texas Health and Human Services Commission, Superior Health-Free Medical Assistance, The Hidalgo County Indigent Program-Help low-income clients with medical assistance, The Hidalgo County Health Department-Help create mobile clinics, and Nuestra Clinca del Valle, and Planned Parenthood-Free teen medical consultations.		
	11	Strategy(ies)	STR 5a		
Reporting and Achievement of Results	12	Progress on Outcomes/Indicators	No Outcomes to Report		
	13	Impact of Outcomes			
	14	Outcomes/Indicators to Report			
	15	Final Status	Initiative Active	Percent Achieved	
	16	Lessons Learned		0%	

**Community Initiative Status (CIS) Form #3**

Subrecipient:		Hidalgo County Community Service Agency		
CIS 4		Community Initiative Status (CIS) Form		Initiative a top 5 need in your CAP?
Planning	1	Initiative Name	Household Assistance to include Disaster and Crisis	Yes
	2	Initiative Year	2022	
	3	Problem Identification	The community lacks access to immediate assistance during a disaster and/or crisis. This has been determined an issue from community survey data, community meetings, and in house clients needs assessments. The vulnerable community struggles with the aftermath for a long period of time before getting assistance they need.	If Yes, which need?
	4	Goal/Agenda	The goal would be for CSA to collaborate with the Hidalgo County Emergency Services and other partnership to provide faster assistance to the vulnerable population. The agency's Emergency Service Coordinator will act as the first responder by coordinating our Emergency Response Unit to the affected areas as quickly as possible.	3
	5	Issue/CSBG Community Domains	CNPI4 Housing	
	6	Ultimate Expected Outcome	CNPI 4b Number of safe and affordable housing units maintained and/or improved through WAP or other rehabilitation efforts in the identified community.	
	7	Identified Community	County	
	8	Expected Duration	1-3 years	
	9	Partnership Type	CAA is one of multiple active investors and partners	
	10	Partners	Emergency Services-The American Redcross- Provides emergency services to vulnerable families, FoodBank of the Rio Grande Valley - Provides food to vulnerable families, Federal Emergency Management-Provides emergency services before, during and after disasters, and Precinct 1, 2, 3, & 4.	
	11	Strategy(ies)	STR 8b, STR 8c	
Reporting and Achievement of Results	12	Progress on Outcomes/Indicators	No Outcomes to Report	
	13	Impact of Outcomes		
	14	Outcomes/Indicators to Report		
	15	Final Status	Initiative Active	Percent Achieved
	16	Lessons Learned		44%

**Module 3: Community Level**  
**CNPI 4: Housing Indicators**

Subrecipient:		Hidalgo County Community Service Agency							
CNPI 4	Counts of Change for Housing Indicators (CNPI 4)	I.) Identified Community	II.) Target #	1st quarter Results #	2nd quarter Results #	3rd quarter Results #	4th quarter Results #	Cumulative	IV.) Performance target accuracy (% auto calculated)
CNPI 4a	Number of safe and affordable housing units developed in the identified community (e.g. built or set aside units for people with low incomes).							0	#DIV/0!
CNPI 4b	Number of safe and affordable housing units maintained and/or improved through WAP or other rehabilitation efforts in the identified community.	County	80	3	32			35	44%
CNPI 4c	Number of shelter beds created in the identified community.							0	#DIV/0!
CNPI 4d	Number of shelter beds maintained in the identified community.							0	#DIV/0!

CNPI 4	Rates of Change for Housing Indicators (CNPI 4)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performance target accuracy (% auto calculated)
CNPI 4e	Percent decrease in the rate of homelessness in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 4f	Percent decrease in the foreclosure rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 4g	Percent increase in the rate of home ownership of people with low incomes in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 4h	Percent increase of affordable housing in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 4i	Percent increase of shelter beds in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!

**Module 3: Community Level**

**CNPI 5: Health and Social/Behavioral Indicators**

Hidalgo County Community Service Agency									
Subrecipient:									
CNPI 5	Counts of Change for Health and Social/Behavioral Indicators (CNPI 5)	I.) Identified Community	II.) Target #	1st quarter Results #	2nd quarter Results #	3rd quarter Results #	4th quarter Results #	Cumulative	IV.) Performance target accuracy (% auto calculated)
CNPI 5a	Number of accessible and affordable physical health assets or resources created in the identified community.	County	2	0	0			0	0%
CNPI 5b	Number of accessible and affordable behavioral and mental health assets or resources	County						0	#DIV/0!
CNPI 5c	Number of public safety assets and resources created in the identified community.							0	#DIV/0!
CNPI 5d	Number of accessible and affordable healthy food resources created in the identified community.	County	5	2	1			3	60%
CNPI 5e	Number of activities designed to improve police and community relations within the identified community.	County						0	#DIV/0!

CNPI 5	Rates of Change for Physical Health, Wellbeing, and Development Indicators (CNPI 5)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performance target accuracy (% auto calculated)
CNPI 5f	Percent decrease in infant mortality rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5g	Percent decrease in childhood obesity rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5h	Percent decrease in adult obesity rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5i	Percent increase in child immunization rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5j	Percent decrease in uninsured families in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5	Rates of Change for Behavioral and Mental Health, Emotional Wellbeing, and Development Indicators (CNPI 5)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performance target accuracy (% auto calculated)
CNPI 5k	Percent decrease in the teen pregnancy rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5l	Percent decrease in unplanned pregnancies in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5m	Percent decrease in substance abuse rate in the identified community.(e.g. cigarettes, prescription drugs, narcotics, alcohol).				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5n	Percent decrease in domestic violence rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5o	Percent decrease in the child abuse rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5p	Percent decrease in the child neglect rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5q	Percent decrease in the elder abuse rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!

**Module 3: Community Level**  
**CNPI 5: Health and Social/Behavioral Indicators**

Subrecipient:	Hidalgo County Community Service Agency							
CNPI 5r	Percent decrease in the elder neglect rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5	<b>Rates of Change for Public Safety Indicators (CNPI 5)</b>	<b>I.) Identified Community</b>	<b>II.) Baseline existing starting point used for comparisons (%)</b>	<b>III.) Target (%)</b>	<b>IV.) Expected % change from baseline (Target % auto calculated)</b>	<b>V.) Actual Results (%)</b>	<b>VI.) Actual % change from baseline (% auto calculated)</b>	<b>VII.) Performance target accuracy (% auto calculated)</b>
CNPI 5s	Percent decrease in recidivism rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5t	Percent decrease in non-violent crime rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5u	Percent decrease in violent crime rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5v	Percent decrease in teens involved with the juvenile court system in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!

**Module 3: Community Level**

**CNPI 6: Civic Engagement and Community Involvement Indicators**

Subrecipient:	Hidalgo County Community Service Agency							
CNPI 6	Rates of Change for Civic Engagement and Community Involvement Indicators Goal 2 (CNPI 6)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performance target accuracy (% auto calculated)
CNPI 6 G2a	Percent increase of donated time to support the CSBG Eligible Entity's delivery of services and/or implementation of strategies to address conditions of poverty in the identified community.		15.00%	10.00%	-33%	5.00%	-67%	200%
CNPI 6 G2b	Percent increase of donated resources to support the CSBG Eligible Entity's delivery of services and/or implementation of strategies to address conditions of poverty in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 6 G2c	Percent increase of people participating in public hearings, policy forums, community planning, or other advisory boards related to the CSBG Eligible Entity's delivery of service and/or implementation of strategies to address conditions of poverty in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 6	Rates of Change for Civic Engagement and Community Involvement Indicators Goal 3 (CNPI 6)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performance target accuracy (% auto calculated)
CNPI 6 G3a	Percent increase of people with low incomes who support the CSBG Eligible Entity's delivery of service and/or implementation of strategies to address conditions of poverty in the identified community.		20.00%	10.00%	-50%	5.00%	-75%	150%
CNPI 6 G3b	Percent increase of people with low incomes who acquire and maintain leadership roles with the CSBG Eligible Entity or other organizations within the identified community.				#DIV/0!		#DIV/0!	#DIV/0!

NPIs	Community Strategies List	Select, if used
<b>STR 1</b>	<b>Employment Strategies (STR 1)</b>	
STR 1a	Minimum/Living Wage Campaign	
STR 1b	Job Creation/Employment Generation	
STR 1c	Job Fairs	
STR 1d	Earned Income Tax Credit (EITC) Promotion	
STR 1e	Commercial Space Development	
STR 1f	Employer Education	
STR 1g	Employment Policy Changes	
STR 1h	Employment Legislative Changes	
STR 1i	Other Employment Strategy: (please specify)	
<b>STR 2</b>	<b>Education and Cognitive Development Strategies (STR 2)</b>	
STR 2a	Preschool for All Campaign	
STR 2b	Charter School Development	
STR 2c	After School Enrichment Activities Promotion	
STR 2d	Pre K-College/Community College Support	
STR 2e	Children's Trust Fund Creation	
STR 2f	Scholarship Creation	
STR 2g	Child Tax Credit (CTC) Promotion	
STR 2h	Adoption Child Care Quality Rating	
STR 2i	Adult Education Establishment	
STR 2j	Education and Cognitive Development Policy Changes	
STR 2k	Education and Cognitive Development Legislative Changes	
STR 2l	Other Education and Cognitive Development Strategy: (please specify)	
<b>STR 3</b>	<b>Infrastructure and Asset Building Strategies (STR 3)</b>	
STR 3a	Cultural Asset Creation	
STR 3b	Police/Community Relations Campaign	
STR 3c	Neighborhood Safety Watch Programs	
STR 3d	Anti-Predatory Lending Campaign	
STR 3e	Asset Building and Savings Promotion	
STR 3f	Develop/Build/Rehab Spaces	
STR 3g	Maintain or Host Income Tax Preparation Sites	
STR 3h	Community-Wide Data Collection Systems Development	
STR 3i	Local 211 or Resource/Referral System Development	
STR 3j	Water/Sewer System Development	
STR 3k	Community Financial Institution Creation	
STR 3l	Infrastructure Planning Coalition	
STR 3m	Park or Recreation Creation and Maintenance	
STR 3n	Rehabilitation/Weatherization of Housing Stock	
STR 3o	Community Center/Community Facility Establishment	
STR 3p	Asset Limit Barriers for Benefits Policy Changes	
STR 3q	Infrastructure and Asset Building Policy Changes	
STR 3r	Infrastructure and Asset Building Legislative Changes	
STR 3s	Other Infrastructure and Asset Building Strategy: (please specify)	
<b>STR 4</b>	<b>Housing Strategies (STR 4)</b>	
STR 4a	End Chronic Homelessness Campaign	
STR 4b	New Affordable Single Unit Housing Creation	
STR 4c	New Affordable Multi- Unit Housing Creation (Single Resident Occupancy (SRO), temporary housing, transitional housing)	
STR 4d	Tenants' Rights Campaign	

NPIs	Community Strategies List	Select, if used
STR 4e	New Shelters Creation (including day shelters and domestic violence shelters)	
STR 4f	Housing or Land Trust Creation	
STR 4g	Building Codes Campaign	
STR 4h	Housing Policy Changes	
STR 4i	Housing Legislative Changes	
STR 4j	Other Housing Strategy: (please specify)	
<b>STR 5</b>	<b>Health and Social/Behavioral Strategies (STR 5)</b>	
STR 5a	Health Specific Campaign	CIS3
STR 5b	Farmers Market or Community Garden Development	
STR 5c	Grocery Store Development	
STR 5d	Gun Safety/Control Campaign	
STR 5e	Healthy Food Campaign	
STR 5f	Nutrition Education Collaborative	
STR 5g	Food Bank Development	CIS2
STR 5h	Domestic Violence Court Development	
STR 5i	Drug Court Development	
STR 5j	Alternative Energy Source Development	
STR 5k	Develop or Maintain a Health Clinic	
STR 5l	Health and Social/Behavioral Development Policy Changes	
STR 5m	Health and Social/Behavioral Development Legislative Changes	
STR 5n	Other Health and Social/Behavioral Development Strategy: (please specify)	
<b>STR 6 G2</b>	<b>Civic Engagement and Community Involvement Strategies- Goal 2 (STR 6)</b>	
STR 6 G2a	Development of Health and Social Service Provider Partnerships	CIS3
STR 6 G2b	Recruiting and Coordinating Community Volunteers	
STR 6 G2c	Poverty Simulations	
STR 6 G2d	Attract Capital Investments	
STR 6 G2e	Build/Support Increased Equity	
STR 6 G2f	Equity Awareness Campaign	
STR 6 G2g	Coordinated Community-wide Needs Assessment	CIS1
STR 6 G2h	Civic Engagement and Community Involvement in Advocacy Efforts	
STR 6 G2i	Civic Engagement Policy Changes	
STR 6 G2j	Civic Engagement Legislative Changes	
STR 6 G2k	Other Civic Engagement and Community Involvement Strategy: (please specify)	
<b>STR 6 G3</b>	<b>Civic Engagement and Community Involvement Strategies — Goal 3 (STR 6)</b>	
STR 6 G3a	Empowerment of Individuals/Families with Low-Incomes	
STR 6 G3b	Campaign to Ensure Individuals with Low-Incomes are Represented on Local Governing Bodies	
STR 6 G3c	Social Capital Building Campaign for Individuals/Families with Low-Incomes	
STR 6 G3d	Campaign for Volunteer Placement and Coordination	
STR 6 G3e	Civic Engagement Policy Changes	
STR 6 G3f	Civic Engagement Legislative Changes	
STR 6 G3g	Other Civic Engagement and Community Involvement Strategy: (please specify)	
<b>STR 7</b>	<b>Community Support Strategies (STR 7)</b>	
STR 7a	Off-Hours (Non-Traditional Hours) Child Care Development	
STR 7b	Transportation System Development	
STR 7c	Transportation Services Coordination and Support	
STR 7d	Community Support Policy Changes	
STR 7e	Community Support Legislative Changes	
STR 7f	Other Community Support Strategy: (please specify)	

NPIs	Community Strategies List	Select, if used
<b>STR 8</b>	<b>Emergency Management Strategies (STR 8)</b>	
STR 8a	State or Local Emergency Management Board Enhancement	
STR 8b	Community wide Emergency Disaster Relief Service Creation	CIS4
STR 8c	Disaster Preparation Planning	CIS4
STR 8d	Emergency Management Policy Changes	
STR 8e	Emergency Management Legislative Changes	
STR 8f	Other Emergency Management Strategy: (please specify)	