DATE:	**September 21, 2022**
DEPARTMENT HEAD:	**Sheriff J.E. "Eddie" Guerra**
DEPARTMENT NAME:	**Hidalgo County Sheriff's Office**
ACCOUNT NUMBER:	**2-2102-423-21-280-015-0-XXX**
CONTACT PERSON:	**Sabrina Solis**
PHONE #	**956-393-6013**

2022
Appropriation
AI 87631

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INC/DEC OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
APPROPRIATION		
2-2102-423-21-280-015-0-751	JAIL COMMISSARY-MACHINERY & EQUIPMENT	$ 33,650.74
2-2102-423-21-280-015-0-430	JAIL COMMISSARY-REPAIR & MAINT SRV	$ 2,333.72
2-2102-423-21-280-015-0-811	JAIL COMMISSARY-LICENSES & PERMITS	$ 34,839.50
2-2102-423-21-280-015-0-610	JAIL COMMISSARY-GENERAL SUPPLIES	$ 4,435.95
2-2102-423-21-280-015-0-660	JAIL COMMISSARY-FURN & EQUIP CNTRLD	$ 130,400.05
2-2102-423-21-280-015-0-336	JAIL COMMISSARY-COMPUTER SRV	$ 8,173.76
2-2102-391-03-000-000-0-426	TRANSFER IN JAIL COMMISSARY TRUST FUND	213,833.72
	TOTAL BUDGET INCREASE(DECREASE)	**$ 213,833.72**

REASON: **TO DEPOSIT MONIES FOR FUNDING OF JAIL SURVEILLANCE SYSTEM PROJECT**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT / / **DATE** **ATTEST COUNTY CLERK**