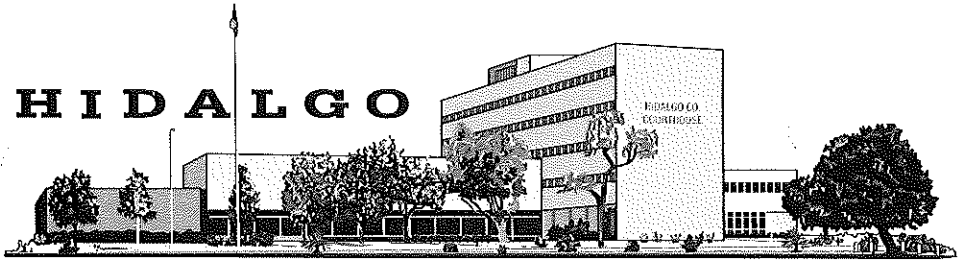


COUNTY *of* HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

September 23, 2022

The Honorable Richard F Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2
The Honorable Everardo Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111. 0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioner's court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose.

I, Linda Fong, Interim County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from Texas A&M University-Kingsville (TAMUK). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$30,050.00	TAMUK FY22 Hidalgo Co. Constable Precinct No. 1 & No. 3

CERTIFIED BY:



Linda Fong, CPFO

09/23/2022
Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS H. SINGLETERRY
JUDGE, 82ND D.C.

FERNANDO MANCIAS
JUDGE, 89TH D.C.

J.R. "BOBBY" FLORES
JUDGE, 131TH D.C.

ROSE GUERRA REYNA
JUDGE, 266TH D.C.

MARLA CUELLAR
JUDGE, 275TH D.C.

MARIO E. RAMIREZ, JR.
JUDGE, 332ND D.C.

NOE GONZALEZ
JUDGE, 376TH D.C.
OVERSEER

LETICIA LOPEZ
JUDGE, 389TH D.C.

L. KENO VASQUEZ
JUDGE, 398TH D.C.

ISRAEL RAMON, JR.
JUDGE, 433TH D.C.

RENEE R. BETANCOURT
JUDGE, 449TH D.C.

JOSE "JOE" RAMIREZ
JUDGE, 464TH D.C.

AI-87640

Constable Pct. #3 13. C.

CC REGULAR AGENDA REGULAR MTG

Meeting Date: 09/27/2022

Submitted For: Larry Gallardo, CONSTABLE PCT. #3

Submitted By: Leidy Roque, CONSTABLE PCT. #3

Department: CONSTABLE PCT. #3

CAPTION

Constable Pct.1 & Constable Pct.3 - Texas A & M University-Kingsville (TAMUK) (1285):

1. Approval of Fourth Amendment to Interlocal Cooperation Agreement between County of Hidalgo, Texas acting by and through the Hidalgo County Constable Pct.1 and Constable Pct.3, and Texas A & M University-Kingsville, acting by and through the Texas A & M University-Kingsville Police Department in relation to security services with authority for County Judge, as Authorized Official, to execute agreement.
2. Authorization and approval to pay overtime reimbursable under the agreement terms and conditions.
3. Approval of certification of revenues, as certified by the County Auditor, in the amount of \$30,050.00 and appropriation of same.

BACKGROUND

Fourth Amended agreement extends the term one additional year from 9-27-2022 to 9-26-2023 for FY 2022. In addition, this amendment requires TAMUK to reimburse the county for actual costs associated to this agreement on a monthly basis. The total annual compensation amount for the 4th amended agreement, FY 2022 (9-27-2022 to 9-26-2023) is \$30,050.00 and the O/T hours worked will not exceed 50 hrs/month for both Constable Pct. 1 and Constable Pct. 3.

References:

- AI-71942, CC 8-27-19 - CC Approval of Original Interlocal Agreement for both Const. Pct.1 & Const. Pct. 3
- AI-78633, CC 12-15-20 - CC Approval of 1st year extension for Const. Pct.3
- AI-79073, CC 1-19-21 - CC Approval of 1st year extension for Const. Pct. 1
- AI-81887, CC 8-24-2021 - CC Approval of 2nd amended Agreement
- AI-83730, CC 12-14-2021 - CC Approval of 3rd amended Agreement

Fiscal Impact

CALENDAR YEAR: 2022

ACCT. #: 2-1285-421-00-29X-022-2-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds in the amount of \$30,050.00 in relation to the Fourth (4th) Amendment to the Interlocal Agreement between Hidalgo County and Texas A & M University-Kingsville for **FY 2022 (9.27.2022 to 9.26.2023)**, pending COR by Co. Auditor.

- 2-1285-421-00-291-022-2-XXX CONST PCT1 TAMU-SECURITY
- 2-1285-421-00-293-022-2-XXX CONST PCT3 TAMU-SECURITY

Revenue acct #2-1285-337-00-291-022-2-000 CONST PCT1 -TAMU-REVENUES
2-1285-337-00-293-022-2-000 CONST PCT3 -TAMU-REVENUES

Attachments

ORIGINAL Interlocal
4th Amendment TAMU Interlocal
Legal Approval
LEA Overtime Policy
TAMUK Appropriation
Exhibit A-Overtime Projections Worksheet
COR Request Memo 9.23.22

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	09/22/2022 02:26 PM
Ivan Cantu	Ivan Cantu	09/23/2022 11:17 AM
Final Approval		
Form Started By: Leidy Roque		Started On: 09/22/2022 12:16 PM

DATE: September 27, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 1 & Const. Pct. 3 TAMU Security

ACCOUNT NUMBER: 2-1285-421-00-29X-022-2-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2022 Appropriation

AI-87640/CC 9-27-2022



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Table with 3 columns: INCREASE ACCOUNT NUMBER(S), ACCOUNT (OBJECT) NAME, and AMOUNT. It lists various budget items for Constable Pct 1 and Pct 3, including overtime pay, FICA, retirement, unemployment comp, and workers comp, with a total budget increase of 30,050.00.

REASON: Appropriation of funds to fund overtime & fringes for Constable Pct. 1 & Constable Pct. 3 in relation to the FY 2022 4th Amedment to the TAMUK Interlocal Agreement to provide security services to the TAMUK Citrus Center Campus located in Weslaco, TX. FY 2022 term of agreement is from 9-27-2022 to 9-26-2023.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

Handwritten calculation showing the sum of budget items: 0.* + 12,078.00 + 924.00 + 1,574.00 + 72.00 + 377.00 + 15,025.00* = 30,050.00*

STATE OF TEXAS §
 §
COUNTY OF HIDALGO §

FOURTH AMENDMENT TO INTERLOCAL COOPERATION AGREEMENT
BETWEEN COUNTY OF HIDALGO, TEXAS AND
TEXAS A&M UNIVERSITY-KINGSVILLE

This Amendment to the Interlocal Agreement is made this _____ day of _____, 2022, by and between **COUNTY OF HIDALGO, TEXAS**, hereinafter referred to as “County”, by and through the Hidalgo County Constable Precinct No.1 and No.3 (collectively, the “HCCO”), and **TEXAS A&M UNIVERSITY-KINGSVILLE**, herein after referred to as “TAMUK”, by and through the TEXAS A&M UNIVERSITY-KINGSVILLE POLICE DEPARTMENT.

WHEREAS, TAMUK and County entered into an Interlocal Agreement to enhance the parties’ ability to effectively address alleged crimes; which includes sharing information about Texas A&M University Kingsville, Citrus Center Campus, students and employees who are the victim of, a witness to, or an alleged perpetrator of an offense of violence or sex offense;

WHEREAS, the Agreement commenced on September 3, 2019;

WHEREAS, on August 24, 2021, January 19, 2021, and December 14, 2021 the Agreement was extended and modified to clarify the compensation terms related to reimbursing the County for costs associated with providing services; and

WHEREAS, the Parties now wish to extend the Agreement for an additional year and modify the Agreement by incorporating a revised **Exhibit “A”** and clarifying the compensation terms related to reimbursing the County for costs associated with providing services during Fiscal Year 2022 from 9.27.2022 to 9.26.2023.

NOW, THEREFORE, and in consideration of the terms and provisions set forth herein, for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, TAMUK and County hereby agree to the following:

1. The second paragraph in Section "15." of the Agreement is hereby modified and replaced as follows:

"TAMUK agrees to pay and reimburse HCCO for actual costs borne by Hidalgo County pursuant to this Agreement, a total annual compensation amount of thirty thousand fifty dollars and zero cents (\$30,050.00) for both Constable Pct. 1 & Pct. 3, as further described in **Exhibit "A"** attached hereto, incorporated, and made part of this Agreement. HCCO will not exceed the amount of monthly overtime hours of fifty (50) hours a month. HCCO will submit monthly invoices to TAMUK for the actual costs to be reimbursed to HCCO. TAMUK agrees to pay promptly upon receipt of said invoices."

2. Except as modified herein, all other terms and conditions of the Agreement, remain in full force and effect. County and TAMUK ratify and confirm the terms and provisions of the Agreement as amended herein.

[SIGNATURE PAGE TO FOLLOW]

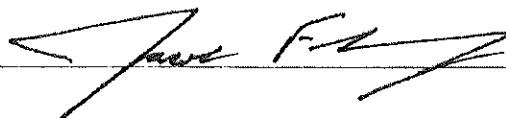
WITNESS THE HANDS OF THE PARTIES effective as of the day and year written above.

APPROVED BY COMMISSIONERS' COURT ON September _____, 2022.

Agenda Item No. _____

Executive Office: _____

TEXAS A&M UNIVERSITY KINGSVILLE

BY:  _____

COUNTY OF HIDALGO, TEXAS

BY: _____
Richard Cortez, Hidalgo County Judge

APPROVED AS TO FORM:
Hidalgo County Criminal District Attorney
Ricardo Rodriguez, Jr.

ATTEST:

By: _____
Amanda Diane Austin,
Assistant District Attorney

By: _____
Arturo Guajardo, Jr.
Hidalgo County Clerk

ATTACHMENTS:
1. Exhibit "A"– *Overtime Expenses Projection*

SUPPLEMENTAL SIGNATURES:
(If Applicable)

Hidalgo County

Department of Budget & Management

4th Amendment TAMUK Agreement for Constable Pct. 1 & Constable Pct. 3

AI-87640, CC 9-27-2022

FY 2022 (9-27-2022 to 9-26-2023)

Exhibit A - Overtime Expense Projection

Department Name	Position Title	Budgeted Salary R8/S6	Regular Hourly Rate	Overtime Hourly Rate	Total Monthly Average O/T Hours Worked ⁽¹⁾	Total Monthly Estimated O/T Compensation	Total Estimated Annual Overtime Compensation	Pro-Rated Annual O/T Compensation
Constable Pct. 1								12,078
Constable Pct. 3	Senior Deputy Constable	55,828	26.84	40.26	50	2,013	24,156	12,078
Fringes⁽²⁾:								
						FICA (7.65%)		924
						2022 Retirement (13.03%)		3,148
						Unemployment (0.60%)		145
						Workers Comp(3.12%)		377
						Total Fringes		5,895
						Total Overtime & Fringes		15,025

Notes:

1. The Total Monthly Average of O/T Hours Worked cannot exceed 50 hours/month as agreed by TAMUK Auditor's Office is recommending using this method.
2. Fringes are rounded

Department	Estimated Overtime	Estimated Fringes	Total Estimated Annual Compensation Amount
Constable Pct. 1	12,078	2,947	15,025
Constable Pct. 3	12,078	2,947	15,025
Totals	24,156	5,894	30,050

DBM Revised: 8.18.2022



Leidy Roque <leidy.roque@co.hidalgo.tx.us>

TAMUK Renewal FY23

Amanda Austin <amanda.austin@da.co.hidalgo.tx.us>
To: Leidy Roque <leidy.roque@co.hidalgo.tx.us>
Cc: Amanda Austin <amanda.austin@da.co.hidalgo.tx.us>

Mon, Aug 22, 2022 at 11:30 AM

Ms. Leidy Roque:

Our office approves the interlocal as to the form, subject to the in-line recommended modifications.

Respectfully,

Amanda D. Austin
Assistant District Attorney
Pronouns: she, her, hers
Office of the Criminal District Attorney, Civil Litigation Division
Hidalgo County, Texas
100 E. Carr
Lubbock, Texas 79409
(o) 956.292.7609
amanda.austin@da.co.hidalgo.tx.us

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DEPARTMENT OF BUDGET & MANAGEMENT

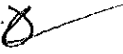
O: (956) 292-7025
F: (956) 292-7034
www.co.hidalgo.tx.us/budget
505 S. McColl Rd., Suite G
Edinburg, Texas 78539



MEMORANDUM

 COPY

To: Linda Fong, CPFO, Interim County Auditor

From: Vidal Roman, Hidalgo County Budget Officer 

Date: Friday, September 23, 2022

Subject: Certification of Revenues- Fourth (4th) Amendment to Interlocal Agreement-Texas A& M-Kingsville

CC: Letty Chavez, First Assistant County Auditor
Deborah Fischer, Director of Accounting
Minerva Diaz, Grants Accounting Supervisor
Honorable Lazaro "Larry" Gallardo, Constable Pct. 3
Ledy Roque, Executive Assistant I, Constable Pct. 3
Honorable Celestino Avila, Constable Pct. 1
Chief Deputy Constable Joe Esplnosa, Constable Pct. 1
Ivan Cantu, Budget Analyst
Moises Beltran, Grants Accountant
Damaris SanMiguel, Division Manager

On behalf of Constable Pct. 1 and Constable Pct. 3, please let this memo serve as a request for a Certification of Revenues letter from your office in relation to the Fourth (4th) Amendment to the Interlocal Cooperation Agreement between Hidalgo County and Texas A & M University-Kingsville in the amount of \$30,050.00.

Please be advised that an agenda item to appropriate these funds will be presented in the next Commissioners Court meeting of Tuesday, September 27, 2022 (AI-87640). All pertinent supporting documentation will be attached to the agenda item.

Thank you for your prompt attention to this matter. If you have any questions, please do not hesitate to contact Ivan Cantu, Budget Analyst at ext. 5425 or Damaris SanMiguel, Division Manager at ext. 5410.