

DATE: September 27, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pet. 1 & Const. Pet. 3 TAMU Security

ACCOUNT NUMBER: 2-1285-421-00-29X-022-2-XXX

Contact Person: Ivan Cantu Ph#: _____ Ext. 5425

2022
Appropriation

AI-87640/CC 9-27-2022



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1285-421-00-291-022-2- 131	CONST PCT1 TAMU-SECURITY- OVERTIME PAY	12,078.00
2-1285-421-00-291-022-2- 220	CONST PCT1 TAMU-SECURITY- FICA	924.00
2-1285-421-00-291-022-2- 230	CONST PCT1 TAMU-SECURITY- RETIREMENT	1,574.00
2-1285-421-00-291-022-2- 250	CONST PCT1 TAMU-SECURITY- UNEMPLOYMENT COMP	72.00
2-1285-421-00-291-022-2- 260	CONST PCT1 TAMU-SECURITY- WORKERS COMP	377.00
2-1285-421-00-293-022-2- 131	CONST PCT3 TAMU-SECURITY- OVERTIME PAY	12,078.00
2-1285-421-00-293-022-2- 220	CONST PCT3 TAMU-SECURITY- FICA	924.00
2-1285-421-00-293-022-2- 230	CONST PCT3 TAMU-SECURITY- RETIREMENT	1,574.00
2-1285-421-00-293-022-2- 250	CONST PCT3 TAMU-SECURITY- UNEMPLOYMENT COMP	72.00
2-1285-421-00-293-022-2- 260	CONST PCT3 TAMU-SECURITY- WORKERS COMP	377.00
2-1285-337-00-291-022-2- 000	CONST PCT1-TAMU- REVENUES	15,025.00
2-1285-337-00-293-022-2- 000	CONST PCT3-TAMU- REVENUES	15,025.00
TOTAL BUDGET INCREASE (DECREASE)		30,050.00

REASON: Appropriation of funds to fund overtime & fringes for Constable Pct. 1 & Constable Pct. 3 in relation to the FY 2022 4th Amedment to the TAMUK Interlocal Agreement to provide security services to the TAMUK Citrus Center Campus located in Weslaco, TX. **FY 2022 term of agreement is from 9-27-2022 to 9-26-2023.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK