

BUDGETARY QUOTE ONLY - 09/15/2022 (Expires: 10/15/2022)
 Project: Push to Talk | Land Mobile Radio (LMR) Interoperability - FirstNet (AT&T)
 Account Name: Hidalgo County Emergency Management
 Account Contract Name: Mario Betancourt - Deputy EMC
 Contact Email: mario.betancourt@co.hidalgo.tx.us

Location Site: Edinburg, Texas
 Shipping Address: Edinburg, Texas



TX DFE Contract DIR-TELE-CISA-002

Total Summary - 3 years	
Monthly Cost	\$335.88
36-Month Total	\$12,091.68
One Time Costs	
Handsets/Accessories	\$0.00
Gateway/Licensing	\$5,000.00
GRAND TOTAL	\$17,091.68

Breakdown by Fiscal Year

FY 2022-2023	\$9,030.56
FY 2023-2024	\$4,030.56
FY 2024-2025	\$4,030.56
GRAND TOTAL	\$17,091.68

Service Item	Units	Monthly Recurring Cost	Total Monthly Recurring Cost	Total One-Time Cost
AT&T FirstNet Monthly Costs - No contract				
AT&T Interoperability Voctalk Gateway Monthly Data Plan 91551	2	\$30.00	\$60.00	\$0.00
AT&T Unlimited FirstNet EPTT Only Plan (911 emergency calling)	12	\$17.99	\$215.88	\$0.00
Interoperability Cross Carrier Licenses Monthly Cost	12	\$5.00	\$60.00	\$0.00
AT&T FirstNet Push to Talk Handsets - (One-Time Costs)				
HANDSETS				
Sonim XPS Plus w/Knob 72689	12	\$299.99	\$3,599.88	\$0.00
AT&T Push to Talk Site License Fee (One-Time Costs)				
Licensing Costs (Voctalk Gateway Interop Site License Fee) - Support/Maintenance Contract				\$5,000.00
Site License (Per single location) 915345	2	\$2,500.00	\$5,000.00	\$0.00
Total Monthly Recurring			\$935.88	
Total One-Time Cost Hardware				\$5,000.00

210

210

210

210

Bill To:

Vendor: 328626

AT&T-CENTRAL SOUTH CWO
 ATTN: LAQUINTHIA COLEMAN
 220 WISCONSIN AVE
 WAUKESHA WI 53186

Ship To: COUNTY JUDGE
 100 E. CANO STREET
 2ND FLOOR
 EDINBURG TX 78539

Contract No: DIR-TELE-CTSA-002

Contact: S.Gonzalez
 956-318-2615

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		ARPA Project #ARPA-22-110-090, Approved Through Commissioners Court on 06/09/2022. Reference Req #457315 for hardware Commissioners Court Approved on DO NOT DUPLICATE ORDER		
12.00	MONTH	CO Service Plan for FY 2022-2023 AT&T Interoperability Vocality Gateway Monthly Data Plan (2)Unit \$30.00 per month AT&T Unlimited FirstNet EPTT Only Plan (911 emergency calling) \$17.99 per month x 12 months Interoperability Cross Carrier Licenses Monthly Cost \$5.00 per month x 12 months	335.88	4,030.56
12.00	MONTH	CO Service Plan for FY 2023-2024 AT&T Interoperability Vocality Gateway Monthly Data Plan (2)Unit \$30.00 per month AT&T Unlimited FirstNet EPTT Only Plan (911 emergency calling) \$17.99 per month x 12 months Interoperability Cross Carrier Licenses Monthly Cost \$5.00 per month x 12 months	335.88	4,030.56
12.00	MONTH	CO Service Plan for FY 2024-2025 AT&T Interoperability Vocality Gateway Monthly Data Plan (2)Unit \$30.00 per month AT&T Unlimited FirstNet EPTT Only Plan (911 emergency calling) \$17.99 per month x 12 months Interoperability Cross Carrier Licenses Monthly Cost \$5.00 per month x 12 months	335.88	4,030.56
1.00	EACH	CO Handset Sonim XP5 Plus w/Knob, Qty. 12, Promotional Cost \$-299.99	.00	.00
2.00	EACH	CO Licensing Cost Site Licence (Per Single Location) Account No _____	2,500.00	5,000.00
			<u>Encumbrance</u>	
			Freight	.00

Authorized By: _____

Bill To:

Vendor: 328626

AT&T-CENTRAL SOUTH CWO
ATTN: LAQUINTHIA COLEMAN
220 WISCONSIN AVE
WAUKESHA WI 53186

Ship To: COUNTY JUDGE
100 E. CANO STREET
2ND FLOOR
EDINBURG TX 78539

QUANTITY	UOM	DESCRIPTION Contact:	UNIT PRICE	AMOUNT
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	Total	17,091.68

Authorized By: _____