DATE: October 4, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Const Pct. 1 LEOSE

ACCOUNT NUMBER: 2-1220-421-00-291-002-0-58X

Contact Person: Ivan Cantu Ph#: Ext. 5425

2022
Appropriation

AI-87751/CC 10-4-2022

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1220-421-00-291-002-0- 583	CONST PCT. 1 LEOSE-	TRAVEL OUT OF CO.	2,433.35
2-1220-421-00-291-002-0- 584	CONST PCT. 1 LEOSE-	REGISTRATION FEES	2,433.36
	TOTAL BUDGET INCREASE (DECREASE)		**4,866.71**

REASON: Appropriation of funds for Constable Pct. 1 LEOSE to fund training expenses for deputies. Funds avialable in the LEOSE Unassigned F/B.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK