

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Vidal Roman, Budget Officer**
CC Date: **Tuesday, October 18, 2022**

Agenda Item: **87813**

Summary of request/proposal:
Sheriff (1100) -

Approval of the following personnel actions, effective 10/10/2022:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant I	0282	113	04/02	25,555.00	26,449.00	894.00
					25,555.00	26,449.00	894.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-421-00-280-001-0	113 SHERIFF- REG F/T EMPLOYEES	\$206.31
2-1100-421-00-280-001-0	211 SHERIFF- HEALTH INSURANCE	\$0.00
2-1100-421-00-280-001-0	212 SHERIFF- LIFE INSURANCE	\$0.00
2-1100-421-00-280-001-0	220 SHERIFF- FICA	\$15.78
2-1100-421-00-280-001-0	230 SHERIFF- RETIREMENT	\$26.88
2-1100-421-00-280-001-0	250 SHERIFF- UNEMPLOYMENT COMP	\$1.24
2-1100-421-00-280-001-0	260 SHERIFF- WORKER'S COMP	\$0.00
2022 Budgetary Impact		\$250.21

of Employees:
Annual Salary:
Effective Date:

2023 Budgetary Impact: \$1,084.24

Possible Funding Sources: **Funds available**

Comments:

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To: **Commissioner' Court**
From: **Vidal Roman, Budget Officer**
CC Date: **Tuesday, October 18, 2022**

Agenda Item: 87813

Summary of request/proposal:
Jail Commissary (2102) -
Approval of the following personnel actions, effective 09/26/2022:

Fund	Position	Slot#	Obj	R/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
2102	Detention Officer	0020	113	01/02	35,940.00	37,198.00	1,258.00
					35,940.00	37,198.00	1,258.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-2102-423-21-280-015-0	JAIL COMMISSARY- REG F/T EMPLOYEES	\$338.69
2-2102-423-21-280-015-0	JAIL COMMISSARY- HEALTH INSURANCE	\$0.00
2-2102-423-21-280-015-0	JAIL COMMISSARY- LIFE INSURANCE	\$0.00
2-2102-423-21-280-015-0	JAIL COMMISSARY- FICA	\$25.91
2-2102-423-21-280-015-0	JAIL COMMISSARY- RETIREMENT	\$44.13
2-2102-423-21-280-015-0	JAIL COMMISSARY- UNEMPLOYMENT COMP	\$2.03
2-2102-423-21-280-015-0	JAIL COMMISSARY- WORKER'S COMP	\$0.00
2022 Budgetary Impact		\$410.76

of Employees:
Annual Salary:
Effective Date:

2023 Budgetary Impact: \$1,525.71

Possible Funding Sources: Funds available

Comments:

