

DATE: October 18, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Hidalgo County Department of Budget & Management
for Constable Pct. 3-Irrigation Districts

ACCOUNT NUMBER: 2-1285-421-10-293-020-2-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2022
Appropriation
AI-87639/CC 10-18-2022

REVISED



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
2-1285-421-00-293-020-2-	113	Const. Pct3-Irrig Dist-	Regular F/T Employees	52,343.00
2-1285-421-00-293-020-2-	115	Const. Pct3-Irrig Dist-	Longevity Pay	840.00
2-1285-421-00-293-020-2-	117	Const. Pct3-Irrig Dist-	Supplemental Pay	1,800.00
2-1285-421-00-293-020-2-	211	Const. Pct3-Irrig Dist-	Health Insurance	7,991.00
2-1285-421-00-293-020-2-	212	Const. Pct3-Irrig Dist-	Life Insurance	48.86
2-1285-421-00-293-020-2-	220	Const. Pct3-Irrig Dist-	FICA	4,206.20
2-1285-421-00-293-020-2-	230	Const. Pct3-Irrig Dist-	Retirement	7,164.28
2-1285-421-00-293-020-2-	250	Const. Pct3-Irrig Dist-	Unemployment Comp	329.90
2-1285-421-00-293-020-2-	260	Const. Pct3-Irrig Dist-	Worker's Comp	0.00
2-1285-337-01-293-020-2-	000	Const Pct. 3-HC Irrig Dist6-	Revenues	16,670.00
2-1285-337-02-293-020-2-	000	Const Pct. 3-HC Irrig Dist16-	Revenues	16,665.00
2-1285-337-03-293-020-2-	000	Const Pct 3-United Irrg. Dist-	Revenues	16,665.00
2-1285-391-11-293-020-2	100	Transfers In-General Fund	(DO NOT POST)	24,723.24
2-1100-491-11-293-020-2-	285	Transfers Out-Grants Lvl 5	(DO NOT POST)	24,723.24
TOTAL BUDGET INCREASE (DECREASE)				74,723.24

REASON:

Appropriation of funds for the Const. Pct. 3 FY 2022 Interlocal Agreement effective from 10-18-2022 to 10-17-2023 with Irrigation Dist. #6, United Irrig. District & Irrig. Dist #16. Agreement requires a county cash match to cover the remaining portion of the salary & fringes for one Deputy Constable assigned to provide security services to the Irrigation District #6, United Irrigation District & Irrigation District #16.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK