DATE: October 18, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Const. Pct. 3 Local Border Security Program (LBSP)

ACCOUNT NUMBER: 2-1284-421-00-293-080-3-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2022
Appropriation

AI-87871/ CC 10-18-2022

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
2-1284-421-00-293-080-3-	131	CONST PCT 3 2023 LBSP-	OVERTIME PAY	82,453.82
2-1284-421-00-293-080-3-	220	CONST PCT 3 2023 LBSP-	FICA	6,307.72
2-1284-421-00-293-080-3-	230	CONST PCT 3 2023 LBSP-	RETIREMENT	10,743.73
2-1284-421-00-293-080-3-	250	CONST PCT 3 2023 LBSP-	UNEMPLOYMENT COMP	494.73
2-1284-421-00-293-080-3-	260	CONST PCT 3 2023 LBSP-	WORKERS COMP	0.00
2-1284-334-10-293-080-3-	*000*	*CONST PCT 3 2023 LBSP-*	*REVENUES*	*100,000.00*
			TOTAL BUDGET INCREASE (DECREASE)	**100,000.00**

REASON: Appropriation of funds for the Const Pct. 3 FY 2023 LBSP Grant to fund overtime & fringes. FY 2023 Grant period is from 9-1-2022 to 8-31-2023. This grant does not cover health & life insurances. Health & life insurances are paid via Const Pct. 3 G/F budget. No county cash match required. Grant #2998908.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK