

**Border Prosecution Unit Grant  
#2537810**

<b>Budget</b>	
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Salaries & Fringes	1,534,403.70
Travel	77,015.72
Office Supplies	4,000.00
Repair & Maintenance	10,298.58
Cell Phone & Data Cards	10,000.00
Presentation/Training Supplies	5,000.00
Guest Speaker & Asst. Cost	30,000.00
Technical Services	8,000.00
<b>Total</b>	<b>1,678,718.00</b>