**DATE:** October 18, 2022

**DEPARTMENT HEAD:** Vidal Roman, Budget Officer

**DEPARTMENT NAME:** Department of Budget & Mgmt for Const. Pct. 4 Local Border Security Program (LBSP)

**ACCOUNT NUMBER:** 2-1284-421-00-294-080-3-XXX

**Contact Person:** Ivan Cantu Ph#: ext. 5425

**2022**
**Appropriation**

**AI-87900/ CC 10-18-2022**

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 2-1284-421-00-294-080-3- | 131 | CONST PCT 4 2023 LBSP- | OVERTIME PAY | 49,472.30 |
| 2-1284-421-00-294-080-3- | 220 | CONST PCT 4 2023 LBSP- | FICA | 3,784.63 |
| 2-1284-421-00-294-080-3- | 230 | CONST PCT 4 2023 LBSP- | RETIREMENT | 6,446.24 |
| 2-1284-421-00-294-080-3- | 250 | CONST PCT 4 2023 LBSP- | UNEMPLOYMENT COMP | 296.83 |
| 2-1284-421-00-294-080-3- | 260 | CONST PCT 4 2023 LBSP- | WORKERS COMP | 0.00 |
| 2-1284-421-00-294-080-3- | 610 | CONST PCT 4 2023 LBSP- | GENERAL SUPPLIES | 6,000.00 |
| | | | | |
| | | | | |
| *2-1284-334-10-294-080-3-* | *000* | *CONST PCT 4 2023 LBSP-* | *REVENUES* | *66,000.00* |
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| | | | **TOTAL BUDGET INCREASE (DECREASE)** | **66,000.00** |

**REASON:** Appropriation of funds for the Const Pct. 4 FY 2023 LBSP Grant to fund overtime & fringes & operating expenses. FY 2023 Grant period is from 9-1-2022 to 8-31-2023. This grant does not cover health & life insurances. Health & life insurances are paid via Const Pct. 4 G/F budget. No county cash match required. Grant #2998408.

**DEPARTMENT HEAD SIGNATURE**

**APPROVED COMMISSIONERS' COURT**

**DATE** / /

**ATTEST COUNTY CLERK**