

DATE: 10/11/2022

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force / OCDETF OVERTIME FY2022

ACCOUNT NUMBER: Expenditure - 1291-421-00-270-019-3-131 AI-87918

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
2-1291-421-00-270-019-3-131	OVERTIME	\$ 19,840.75
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 19,840.75</b>
2-1291-331-11-270-019-3-000	<b>Organized Crime Drug Enforcement Task Force (OCDETF)</b>	<b>\$ 19,840.75</b>
<b>TOTAL REVENUES</b>		<b>\$ 19,840.75</b>

Reason: To appropriate budget for the overtime hours for investigator assigned to OCDETF investigation number SW-TXS-1279H

Funding period is October 1, 2022 to September 30, 2023.

Note: Expenses relating to fringe benefits for the overtime hours are to be charge to the HIDTA Chp. 59 Budget (Account#2-1251-412-00-270-011-0-xxx)

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APPROVED BY  
COMMISSIONER'S COURT

\_\_\_\_/\_\_\_\_/\_\_\_\_  
DATE

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DEPARTMENT HEAD SIGNATURE

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ATTEST BY COUNTY CLERK