

DATE: October 7, 2022
DEPARTMENT HEAD: Linda Fong, CPFO
DEPARTMENT NAME: Auditor's Office
1-1315-431-00-121-039-X-710
1-1315-431-00-121-039-X-721
1-1315-431-00-121-039-X-841
1-1315-331-32-121-039-1-000
1-1315-334-30-121-039-1-000
ACCOUNT NUMBER: 1-1315-337-00-121-039-1-000

SUBJECT: Inter-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1- 1315-431-00-121-039-0-841	TXDOT-PCT1 M6W (US83-SH107)-AID TO GOVT	19,567.53
1- 1315-337-00-121-039-0-000	TXDOT PRJ-WESLACO-M6W	19,567.53
1- 1315-431-00-121-039-1-721	TXDOT-PCT1 M6W PHASE 1 (M9-M11)-LAND	2,502,494.65
1- 1315-431-00-121-039-1-841	TXDOT-PCT1 M6W PHASE 1 (M9-M11)-AID	2,618,186.68
1- 1315-331-32-121-039-1-000	TXDOT PRJ-FED-M6W (M9-M11)	4,144,918.87
1- 1315-334-30-121-039-1-000	TXDOT PRJ-STATE-M6W (M9-M11)	860,070.66
1- 1315-337-00-121-039-1-000	TXDOT PRJ-WESLACO M6W PH III	115,691.80
TOTAL BUDGET INCREASE (DECREASE)		5,140,248.86

REASON: To Appropriate for actual expenditures incurred for various TXDOT projects and record the estimated revenues.


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

DATE: October 4, 2022
DEPARTMENT HEAD: Linda Fong, CPFO
DEPARTMENT NAME: Auditor's Office
1-1315-431-00-122-062-0-721
1-1315-452-00-122-110-8-740
1-1315-431-00-122-123-0-710
1-1315-431-00-122-136-0-721
1-1315-331-32-122-062-0-000
1-1315-331-32-122-110-8-000
1-1315-331-32-122-123-0-000
1-1315-331-32-122-136-0-000
1-1315-334-30-122-062-0-000

ACCOUNT NUMBER:

SUBJECT: Inter-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1- 1315-431-00-122-062-0-721	TXDOT-PCT2 DICKER RD(23RD-JACKSON)-ROADS	4,721,728.38
1- 1315-331-32-122-062-0-000	TXDOT PRJ-FED-DICKER RD(23RD-JACKSON)	3,851,416.17
1- 1315-334-30-122-062-0-000	TXDOT PRJ-STATE-DICKER RD	870,312.21
1- 1315-452-00-122-110-8-740	TXDOT-PCT2 REGIONAL PARK-IMPROVEMENTS	31,001.05
1- 1315-331-32-122-110-8-000	TXDOT PRJ-FED-REGIONAL LINEAR PARK PH2	31,001.05
1- 1315-431-00-122-123-0-710	TXDOT-PCT2 ELDORA(JACKSON-I-RD)-LAND	68,967.64
1- 1315-331-32-122-123-0-000	TXDOT PRJ-FED-ELDORA (JACKSON-I RD)	68,967.64
1- 1315-431-00-122-136-0-721	TXDOT-PCT2 NOLANA LOOP(FM1426-FM907)-RD	108,296.91
1- 1315-331-32-122-136-0-000	TXDOT PRJ-FED-NOLANA LOOP	108,296.91
TOTAL BUDGET INCREASE (DECREASE)		4,929,993.98

REASON: To Appropriate for actual expenditures incurred for various TXDOT projects and record the estimated revenues.

Linda Fong

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

DATE: October 11, 2022
 DEPARTMENT HEAD: Linda Fong, CPFO
 DEPARTMENT NAME: Auditor's Office
 ACCOUNT NUMBER: 1-1315-431-00-123-XXX-0-710
 1-1315-431-00-123-XXX-0-841
 1-1315-431-00-123-XXX-0-721
 1-1315-331-32-123-XXX-0-000
 1-1315-334-30-123-XXX-0-000
 1-1315-337-00-123-XXX-0-000

SUBJECT: Inter-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1315-431-00-123-128-0-710	TXDOT-PCT3 LIBERTY BLV(US83-M3)-LAND	589.60
1-1315-331-32-123-128-0-000	TXDOT PRJ-FED-LIBERTY BLV(US83-M3)	589.60
1-1315-431-00-123-136-0-710	TXDOT-PCT3-LIBERTY(FM2221-MILE3)LAND	34,359.98
1-1315-331-32-123-136-0-000	TXDOT PRJ-FED-LIBERTY(FM2221-M3)	34,359.98
1-1315-431-00-123-131-0-841	TXDOT-PCT3 FM676 (SH107-TAYLOR)-GOVT AID	2,443,562.35
1-1315-334-30-123-131-0-000	TXDOT PRJ-STATE-FM676	2,137,913.03
1-1315-337-00-123-131-0-000	TXDOT PRJ - ALTON FM676(SH107-TYLOR) PH3	305,649.32
1-1315-431-00-123-051-0-710	TXDOT-PCT3 M3N(GOODWIN-TOMGIL)-LAND	344.80
1-1315-431-00-123-051-0-721	TXDOT-PCT3 M3N(GOODWIN-TOMGIL)-ROADS	2,559,329.65
1-1315-431-00-123-051-0-841	TXDOT-PCT3 M3N(GOODWIN-TOMGIL)-AID	808,209.36
1-1315-331-32-123-051-0-000	TXDOT PRJ-FED-M3N(GOODWIN-TOMGIL)	2,732,650.59
1-1315-334-30-123-051-0-000	TXDOT PRJ-STATE-M3N (GOODWIN-TOMGIL) PH4	635,233.22
1-1315-431-00-123-107-0-710	TXDOT-PCT3 VETERANS (ABRAM-LA HOMA)-LAND	419,180.46
1-1315-431-00-123-107-0-841	TXDOT-PCT3 VETERANS (ABRAM-LA HOMA) AID	55,512.00
1-1315-331-32-123-107-0-000	TXDOT PRJ-FED-PLMVW-VTRN/SH495(83-LAHMA)	334,441.66
1-1315-337-00-123-107-0-000	TXDOT PRJ - PALMVIEW - VETERANS/SH495	140,250.80
TOTAL BUDGET INCREASE (DECREASE)		6,321,088.20

REASON: To Appropriate for actual expenditures incurred for various TXDOT projects and record the estimated revenues.


 DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
 DATE

10/14/22

DATE: October 14, 2022
 DEPARTMENT HEAD: Linda Fong, CPFO
 DEPARTMENT NAME: Auditor's Office

ACCOUNT NUMBER: 1-1315-431-00-123-051-0-710
 1-1315-391-01-123-051-0-351
 1-1351-491-01-123-051-0-315

SUBJECT: Inter-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1315-431-00-123-051-0-710	TXDOT-PCT3 M3N(GOODWIN-TOMGIL)-LAND	1,112.33
1-1315-391-01-123-051-0-351	TRANSFERS IN-CO2017 PCT3 M3N SEC 1	1,112.33
1-1351-491-01-123-051-0-315	TRANSFERS OUT-TXDOT PCT3 M3N SEC 1	1,112.33
TOTAL BUDGET INCREASE (DECREASE)		1,112.33

REASON: To appropriate for actual expenditures incurred for various TXDOT projects and record the estimated revenues.

Linda Fong

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

