

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
 Hidalgo County Administration Building
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October 14, 2022

The Honorable Richard Cortez, Hidalgo County Judge
 The Honorable David Fuentes, Commissioner, Precinct No. 1
 The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
 The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
 The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue for its intended purpose.

I, Linda Fong, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the revenue from intergovernmental agreements with TXDOT and the Cities of Weslaco, Alton, Alamo, and Palmview. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

PRECINCT	TXDOT PROJECT	AMOUNT
1	TXDOT- Mile 6 West Phase I	5,004,989.53
2	TXDOT-Regional Linear Park Phase II	31,001.05
2	TXDOT-Dicker Rd.	4,721,728.38
2	TXDOT-El Dora Rd.	68,967.64
2	TXDOT-Nolana Loop	108,296.91
3	TXDOT-FM676	2,137,913.03
3	TXDOT-Liberty Blvd (US83-M3)	589.60
3	TXDOT-Liberty Blvd (FM2221-M3)	34,359.98
3	TXDOT-Veterans Blvd.	334,441.66
3	TXDOT-Mile 3 N	3,367,883.81
4	TXDOT-N Alamo Rd.	685,920.99
1	City of Weslaco - Mile 6 West	19,567.53
1	City of Weslaco - Mile 6 West Phase I	115,691.80
3	City of Alton-FM676	305,649.32
3	City of Palmview-Veterans Blvd.	140,250.80
		<u>\$ 17,077,252.03</u>



HIDALGO COUNTY DISTRICT JUDGES

LUIS H. SNGLETERRY JUDGE, 92ND D.C.
 FERNANDO MANCIAS JUDGE, 93RD D.C.
 J. R. "BOBBY" FLORES JUDGE, 139TH D.C.
 ROSE GUERRA REYNA JUDGE, 206TH D.C.
 MARLA CUELLAR JUDGE, 275TH D.C.
 MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C.
 NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER
 LETICIA LOPEZ JUDGE, 389TH D.C.
 L. KENO VASQUEZ JUDGE, 398TH D.C.
 ISRAEL RAMON, JR. JUDGE, 435TH D.C.
 RENEE R. BETANCOURT JUDGE, 445TH D.C.
 JOSE "JOE" RAMIREZ JUDGE, 454TH D.C.

CERTIFIED BY:

Linda Fong Date 10/14/2022
Linda Fong, CPFO
Hidalgo County Auditor



HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 97TH D.C. J. R. "BOBBY" FLORES JUDGE, 135TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 439TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 454TH D.C.

DATE: October 7, 2022
DEPARTMENT HEAD: Linda Fong, CPFO
DEPARTMENT NAME: Auditor's Office
 1-1315-431-00-121-039-X-710
 1-1315-431-00-121-039-X-721
 1-1315-431-00-121-039-X-841
 1-1315-331-32-121-039-1-000
 1-1315-334-30-121-039-1-000
ACCOUNT NUMBER: 1-1315-337-00-121-039-1-000

SUBJECT: Inter-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1- 1315-431-00-121-039-0-841	TXDOT-PCT1 M6W (US83-SH107)-AID TO GOVT	19,567.53
1- 1315-337-00-121-039-0-000	TXDOT PRJ-WESLACO-M6W	19,567.53
1- 1315-431-00-121-039-1-721	TXDOT-PCT1 M6W PHASE 1 (M9-M11)-LAND	2,502,494.65
1- 1315-431-00-121-039-1-841	TXDOT-PCT1 M6W PHASE 1 (M9-M11)-AID	2,618,186.68
1- 1315-331-32-121-039-1-000	TXDOT PRJ-FED-M6W (M9-M11)	4,144,918.87
1- 1315-334-30-121-039-1-000	TXDOT PRJ-STATE-M6W (M9-M11)	860,070.66
1- 1315-337-00-121-039-1-000	TXDOT PRJ-WESLACO M6W PH III	115,691.80
TOTAL BUDGET INCREASE (DECREASE)		5,140,248.86

REASON: To Appropriate for actual expenditures incurred for various TXDOT projects and record the estimated revenues.

Linda Fong

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

DATE: October 4, 2022
DEPARTMENT HEAD: Linda Fong, CPFO
DEPARTMENT NAME: Auditor's Office
 1-1315-431-00-122-062-0-721
 1-1315-452-00-122-110-8-740
 1-1315-431-00-122-123-0-710
 1-1315-431-00-122-136-0-721
 1-1315-331-32-122-062-0-000
 1-1315-331-32-122-110-8-000
 1-1315-331-32-122-123-0-000
 1-1315-331-32-122-136-0-000
 1-1315-334-30-122-062-0-000

ACCOUNT NUMBER:

SUBJECT: Inter-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1- 1315-431-00-122-062-0-721	TXDOT-PCT2 DICKER RD(23RD-JACKSON)-ROADS	4,721,728.38
1- 1315-331-32-122-062-0-000	TXDOT PRJ-FED-DICKER RD(23RD-JACKSON)	3,851,416.17
1- 1315-334-30-122-062-0-000	TXDOT PRJ-STATE-DICKER RD	870,312.21
1- 1315-452-00-122-110-8-740	TXDOT-PCT2 REGIONAL PARK-IMPROVEMENTS	31,001.05
1- 1315-331-32-122-110-8-000	TXDOT PRJ-FED-REGIONAL LINEAR PARK PH2	31,001.05
1- 1315-431-00-122-123-0-710	TXDOT-PCT2 ELDORA(JACKSON-I-RD)-LAND	68,967.64
1- 1315-331-32-122-123-0-000	TXDOT PRJ-FED-ELDORA (JACKSON-I RD)	68,967.64
1- 1315-431-00-122-136-0-721	TXDOT-PCT2 NOLANA LOOP(FM1426-FM907)-RD	108,296.91
1- 1315-331-32-122-136-0-000	TXDOT PRJ-FED-NOLANA LOOP	108,296.91
TOTAL BUDGET INCREASE (DECREASE)		4,929,993.98

REASON: To Appropriate for actual expenditures incurred for various TXDOT projects and record the estimated revenues.

Linda Fong

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

DATE: October 11, 2022
DEPARTMENT HEAD: Linda Fong, CPFO
DEPARTMENT NAME: Auditor's Office
ACCOUNT NUMBER: 1-1315-431-00-123-XXX-0-710
1-1315-431-00-123-XXX-0-841
1-1315-431-00-123-XXX-0-721
1-1315-331-32-123-XXX-0-000
1-1315-334-30-123-XXX-0-000
1-1315-337-00-123-XXX-0-000

SUBJECT: Inter-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1315-431-00-123-128-0-710	TXDOT-PCT3 LIBERTY BLV(US83-M3)-LAND	589.60
1-1315-331-32-123-128-0-000	TXDOT PRJ-FED-LIBERTY BLV(US83-M3)	589.60
1-1315-431-00-123-136-0-710	TXDOT-PCT3-LIBERTY(FM2221-MILE3)LAND	34,359.98
1-1315-331-32-123-136-0-000	TXDOT PRJ-FED-LIBERTY(FM2221-M3)	34,359.98
1-1315-431-00-123-131-0-841	TXDOT-PCT3 FM676 (SH107-TAYLOR)-GOVT AID	2,443,562.35
1-1315-334-30-123-131-0-000	TXDOT PRJ-STATE-FM676	2,137,913.03
1-1315-337-00-123-131-0-000	TXDOT PRJ - ALTON FM676(SH107-TYLOR) PH3	305,649.32
1-1315-431-00-123-051-0-710	TXDOT-PCT3 M3N(GOODWIN-TOMGIL)-LAND	344.80
1-1315-431-00-123-051-0-721	TXDOT-PCT3 M3N(GOODWIN-TOMGIL)-ROADS	2,559,329.65
1-1315-431-00-123-051-0-841	TXDOT-PCT3 M3N(GOODWIN-TOMGIL)-AID	808,209.36
1-1315-331-32-123-051-0-000	TXDOT PRJ-FED-M3N(GOODWIN-TOMGIL)	2,732,650.59
1-1315-334-30-123-051-0-000	TXDOT PRJ-STATE-M3N (GOODWIN-TOMGIL) PH4	635,233.22
1-1315-431-00-123-107-0-710	TXDOT-PCT3 VETERANS (ABRAM-LA HOMA)-LAND	419,180.46
1-1315-431-00-123-107-0-841	TXDOT-PCT3 VETERANS (ABRAM-LA HOMA) AID	55,512.00
1-1315-331-32-123-107-0-000	TXDOT PRJ-FED-PLMVW-VTRN/SH495(83-LAHMA)	334,441.66
1-1315-337-00-123-107-0-000	TXDOT PRJ - PALMVIEW - VETERANS/SH495	140,250.80
TOTAL BUDGET INCREASE (DECREASE)		6,321,088.20

REASON: To Appropriate for actual expenditures incurred for various TXDOT projects and record the estimated revenues.


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

