

DATE: October 14, 2022

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2022
Appropriation
AI-88000



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 2-1284-421-10-280-064-3-XXX

Contact Person: Jose Rodriguez Ph# 956-393-6176

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1284-421-10-280-064-3-131	OCDETF FY23- OVERTIME	\$10,000.00
2-1284-331-11-280-064-3-010	OCDETF FY23 REVENUES	\$10,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$10,000.00

REASON: To appropriate overtime funds. Funding period is from 10/01/2022 to 09/30/2023.
 Note: Expenses relat in fringe benefits for the overtime hours are to be charges to the Hidalgo Co Sheriff's Office general fund budget (2-1100-421-00-280-001-1-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK