

DATE: October 18, 2022

2022
Appropriation



DEPARTMENT HEAD: Commissioner Eduardo " Eddie" Cantu

DEPARTMENT NAME: Dept of Budget & Mgmt for Pct 2 Rd Maint

ACCOUNT NUMBER: 2-1200-431-00-122-XXX-0-XXX

Contact Person: Erika Zamora Ph#: 956-787-1891

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1200-431-00-122-006-0-890	Pct 2 Rd Maint Other	204,000.00
2-1200-431-00-122-006-0-751	Pct 2 Rd Maint Machinery & Equipment	110,000.00
2-1200-431-00-122-006-0-430	Pct 2 Rd Maint R&M Srv	11,000.00
2-1200-431-00-122-006-0-442	Pct 2 Rd Maint Equip & Vehicle Rental	10,000.00
2-1200-431-00-122-159-0-721	Pct 2 Minnesota Rd (Raul Long-265' W) Roads	79,800.00
2-1200-431-00-122-159-0-841	Pct 2 Minnesota Rd (Raul Long-265' W) Aid to Govt Agency	60,200.00
2-1200-431-00-122-1XX-0-610	Pct 2 Nebraska Ave (Conway Rd N 860') General Supplies	25,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$500,000.00

REASON: Appropriation of funds for Pct 2 R&B Accounts from the R&B Unassigned F/B to fund operating expenditures.

DEPARTMENT HEAD SIGNATURE

asdfas

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK