

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Vidal Roman, Budget Officer**
CC Date: **Tuesday, November 01, 2022**

Agenda Item: 88099

Summary of request/proposal:

Sheriff (1100):

Approval of the following actions, effective next full pay period 11-7-2022 and for calendar year 2023:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Sheriff	0058	119	06/01	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0159	119	08/01	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0096	119	08/01	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0142	119	08/01	0.00	500.00	500.00
1100	Senior Deputy Sheriff	0215	119	08/01	0.00	500.00	500.00
1100	Senior Deputy Sheriff	0143	119	08/01	0.00	500.00	500.00
					1,500.00	1,500.00	0.00

Budgetary Impact:

of Employees:
Annual Salary:
Effective Date:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-421-00-280-001-0-119	SHERIFF CLOTHING ALLOWANCE	\$0.00
2-1100-421-00-280-001-0-211	SHERIFF HEALTH INSURANCE	\$0.00
2-1100-421-00-280-001-0-212	SHERIFF LIFE INSURANCE	\$0.00
2-1100-421-00-280-001-0-220	SHERIFF FICA	\$0.00
2-1100-421-00-280-001-0-230	SHERIFF RETIREMENT	\$0.00
2-1100-421-00-280-001-0-250	SHERIFF UNEMPLOYMENT COMP	\$0.00
2-1100-421-00-280-001-0-260	SHERIFF WORKER'S COMP	\$0.00
	2022 Budgetary Impact	\$0.00

2023 Budgetary Impact: \$0.00

Possible Funding Sources: Funds available; no fiscal impact

Comments:
