

BUDGETARY QUOTE ONLY - 09/15/2022 (Expires: 10/15/2022)
 Project: Push to Talk | Land Mobile Radio (LMR) Interoperability - FirstNet (AT&T)
 Account Name: Hidalgo County Emergency Management
 Account Contact Name: Mario Betancourt - Deputy EMC
 Contact Email: mario.betancourt@co.hidalgo.tx.us

Location Site: Edinburg, Texas
 Shipping Address: Edinburg, Texas



TX DIR Contract DIR-TELE-CTS4-002

Total Summary - 3 years	
Monthly Cost	\$335.88
36-Month Total	\$12,091.68
One Time Costs	\$0.00
Handsets/Accessories	\$5,000.00
Gateway/Licensing	\$17,091.68
GRAND TOTAL	\$34,183.76

Breakdown by Fiscal Year	
FY 2022-2023	\$9,030.56
FY 2023-2024	\$4,030.56
FY 2024-2025	\$4,030.56
GRAND TOTAL	\$17,091.68

Service Plan	Units	MSRP	PROMOTIONAL COST	Total One Time Cost	Monthly Recurring Cost	Total Monthly Recurring Cost
AT&T FirstNet Monthly Costs - No contract						
AT&T Interoperability Vocality Gateway Monthly Data Plan	2				\$30.00	\$60.00
AT&T Unifmited FirstNet EPTT Only Plan (911 emergency calling)	12				\$17.99	\$215.88
Interoperability Cross Carrier Licenses Monthly Cost	12				\$5.00	\$60.00
AT&T FirstNet Push to Talk Handsets - (One-Time Costs)						
HANDSETS						
Sonim XDS plus w/knob	12	\$299.99		\$2,799.99		\$0.00
AT&T Push to Talk Site License Fee (One-Time Costs)						
Licensing Costs (Vocality Gateway Interop Site License Fee) - Support/Maintenance Contract	2	MSRP \$2,799.00		\$2,500.00		\$5,000.00
Site Licence (Per single location)	2			\$2,500.00		\$5,000.00

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