

DATE: November 1, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

2022
Appropriation
AI-87788



DEPARTMENT NAME: Department of Budget & Management for PCT4-ICA UT HEALTH SNAP ED

ACCOUNT NUMBER: 2-1286-441-60-124-212-3-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1286-441-60-124-212-3- 113	PCT4-ICA UT HEALTH-SNAP ED- REG F/T EMPLOYEES	65,674.00
2-1286-441-60-124-212-3- 211	PCT4-ICA UT HEALTH-SNAP ED- HEALTH INS	17,412.00
2-1286-441-60-124-212-3- 212	PCT4-ICA UT HEALTH-SNAP ED- LIFE INSURANCE	112.32
2-1286-441-60-124-212-3- 220	PCT4-ICA UT HEALTH-SNAP ED- FICA	5,024.06
2-1286-441-60-124-212-3- 230	PCT4-ICA UT HEALTH-SNAP ED- RETIREMENT	8,557.32
2-1286-441-60-124-212-3- 250	PCT4-ICA UT HEALTH-SNAP ED- UNEMPLOYMENT COMP	394.04
2-1286-441-60-124-212-3- 532	PCT4-ICA UT HEALTH-SNAP ED- WIRELESS DEVICES	2,664.00
2-1286-441-60-124-212-3- 581	PCT4-ICA UT HEALTH-SNAP ED- TRAVEL IN COUNTY	600.00
2-1286-441-60-124-212-3- 583	PCT4-ICA UT HEALTH-SNAP ED- TRAVEL OUT OF COUNTY	400.00
2-1286-441-60-124-212-3- 610	PCT4-ICA UT HEALTH-SNAP ED- GENERAL SUPPLIES	19,162.26
2-1286-337-00-124-212-3- 000	ICA UT HEALTH REVENUES	120,000.00
TOTAL BUDGET INCREASE (DECREASE)		120,000.00

REASON:

To appropriate funds into the Snap-Ed Program relating to the Interlocal Cooperative Agreement with UT-Health Science. Monies subject to reimbursement as per agreement.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK