

DATE: November 1, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

2022
Appropriation



DEPARTMENT NAME: Dept of Budget & Mgmt for CARES Act Fund

AI-88078/CC 11-1-2022

ACCOUNT NUMBER: 2-1287-441-42-115-104-0-250

Contact Person: Ivan Cantu Ph#: _____ Ext. 5425

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1287-441-42-115-104-0- 250	CARES ACT RELIEF FUND-	UNEMPLOYMENT COMP	26,799.24
<i>2-1287-361-10-000-000-0- 000</i>	<i>GRANTS LVL 7-</i>	<i>INTEREST EARNINGS</i>	<i>26,799.24</i>
TOTAL BUDGET INCREASE (DECREASE)			26,799.24

REASON: Appropriation of interest earned for year 2022 in relation to the CARES Act fund.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK