

DATE: November 1, 2022

**2022**  
Appropriation



DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Dept. Budget & Mgmt for Pct. 1 R/B (1200)

ACCOUNT NUMBER: 2-1200-431-00-121-005-0-610

**AI-88094**

Contact Person: Rolando G. Ph# x5412

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1200-431-00-121-005-0-610	PCT1 RD MAINT-GENERAL SUPPLIES	19,750.10
2-1200-360-00-121-000-0-000	R&B PCT1-MISCELLANEOUS REVENUE	19,750.10
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>19,750.10</b>

REASON: Funding will be used for the purchase of supplies and equipment.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
DATE

ATTEST COUNTY CLERK