

EXHIBIT A

Supplemental Pay

		CURRENT			REQUESTED			
ACCOUNT NAME	SLOT	POSITION TITLE	G/S	ACTUAL SALARY	ACTION	POSITION TITLE	G/S	REQUESTED SALARY
BUDGET & MANAGEMENT	0009	BUDGET ANALYST I	G10S01	\$43,440.00	ADD	BUDGET ANALYST I	G10S01	\$43,440.00
CSLFRF/ARPA ADM	A024	BUDGET ANALYST I		\$0.00	SUPPLEMENTAL PAY	BUDGET ANALYST I		\$7,250.00
				\$43,440.00				\$50,690.00
BUDGET & MANAGEMENT	0004	BUDGET ANALYST II	G12S01	\$47,300.00	ADD	BUDGET ANALYST II	G12S01	\$50,669.00
CSLFRF/ARPA ADM	A025	BUDGET ANALYST II		\$0.00	SUPPLEMENTAL PAY	BUDGET ANALYST II		\$7,250.00
				\$47,300.00				\$57,919.00
BUDGET & MANAGEMENT	0024	BUDGET ANALYST III	G14S03	\$59,101.00	ADD	BUDGET ANALYST III	G14S03	\$59,101.00
CSLFRF/ARPA ADM	A026	BUDGET ANALYST III		\$0.00	SUPPLEMENTAL PAY	BUDGET ANALYST III		\$7,250.00
				\$59,101.00				\$66,351.00
BUDGET & MANAGEMENT	0034	BUDGET ANALYST III	G14S02	\$57,102.00	ADD	BUDGET ANALYST III	G14S02	\$57,102.00
CSLFRF/ARPA ADM	A027	BUDGET ANALYST III		\$0.00	SUPPLEMENTAL PAY	BUDGET ANALYST III		\$7,250.00
				\$57,102.00				\$64,352.00
BUDGET & MANAGEMENT	0038	BUDGET ANALYST III	G14S01	\$55,171.00	ADD	BUDGET ANALYST III	G14S01	\$55,171.00
CSLFRF/ARPA ADM	A028	BUDGET ANALYST III		\$0.00	SUPPLEMENTAL PAY	BUDGET ANALYST III		\$7,250.00
				\$55,171.00				\$62,421.00
BUDGET & MANAGEMENT	0022	PLANNING ANALYST I	G10S01	\$40,552.00	ADD	PLANNING ANALYST I	G10S01	\$40,552.00
CSLFRF/ARPA ADM	A029	PLANNING ANALYST I		\$0.00	SUPPLEMENTAL PAY	PLANNING ANALYST I		\$7,250.00
				\$40,552.00				\$47,802.00
BUDGET & MANAGEMENT	0005	PLANNING ANALYST II	G12S01	\$47,300.00	ADD	PLANNING ANALYST II	G12S01	\$47,300.00
CSLFRF/ARPA ADM	A030	PLANNING ANALYST II		\$0.00	SUPPLEMENTAL PAY			\$7,250.00
				\$47,300.00				\$54,550.00
BUDGET & MANAGEMENT	0006	PLANNING ANALYST II	G12S01	\$47,300.00	ADD	PLANNING ANALYST II	G12S01	\$47,300.00
CSLFRF/ARPA ADM	A031	PLANNING ANALYST II		\$0.00	SUPPLEMENTAL PAY			\$7,250.00
				\$47,300.00				\$54,550.00

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ACCOUNT NAME	SLOT	POSITION TITLE	G/S	ACTUAL SALARY	ACTION	POSITION TITLE	G/S	REQUESTED SALARY
BUDGET & MANAGEMENT	0025	PLANNING ANALYST III	G14S02	\$57,102.00	ADD	PLANNING ANALYST III	G14S02	\$57,102.00
CSLFRF/ARPA ADM	A032	PLANNING ANALYST III		\$0.00	SUPPLEMENTAL PAY			\$7,250.00
				\$57,102.00				\$64,352.00
BUDGET & MANAGEMENT	0035	PLANNING ANALYST III	G14S03	\$59,101.00	ADD	PLANNING ANALYST III	G14S03	\$59,101.00
CSLFRF/ARPA ADM	A033	PLANNING ANALYST III		\$0.00	SUPPLEMENTAL PAY			\$7,250.00
				\$59,101.00				\$66,351.00
BUDGET & MANAGEMENT	0002	DIVISION MANAGER III, BUDGET MANAGEMENT	G18S03	\$80,406.00	ADD	DIVISION MANAGER III, BUDGET MANAGEMENT	G18S03	\$80,406.00
CSLFRF/ARPA ADM	A034	DIVISION MANAGER III, BUDGET MANAGEMENT		\$0.00	SUPPLEMENTAL PAY	DIVISION MANAGER III, BUDGET MANAGEMENT		\$7,250.00
				\$80,406.00				\$87,656.00
BUDGET & MANAGEMENT	0003	DIVISION MANAGER III, STRATEGIC PLANNING	G18S03	\$80,406.00	ADD	DIVISION MANAGER III, STRATEGIC PLANNING	G18S03	\$80,406.00
CSLFRF/ARPA ADM	A035	DIVISION MANAGER III, STRATEGIC PLANNING		\$0.00	SUPPLEMENTAL PAY	DIVISION MANAGER III, STRATEGIC PLANNING		\$7,250.00
				\$80,406.00				\$87,656.00
BUDGET & MANAGEMENT	0020	ADMINISTRATIVE ASSISTANT IV	G10S03	\$43,440.00	ADD	ADMINISTRATIVE ASSISTANT IV	G10S03	\$43,440.00
CSLFRF/ARPA ADM	A036	ADMINISTRATIVE ASSISTANT IV		\$0.00	SUPPLEMENTAL PAY	ADMINISTRATIVE ASSISTANT IV		\$3,625.00
				\$43,440.00				\$47,065.00
BUDGET & MANAGEMENT	0036	BUDGET ANALYST IV	G16S01	\$64,352.00	ADD	BUDGET ANALYST IV	G16S01	\$64,352.00
CSLFRF/ARPA ADM	A037	BUDGET ANALYST IV		\$0.00	SUPPLEMENTAL PAY	BUDGET ANALYST IV		\$7,250.00
				\$64,352.00				\$71,602.00