

DATE: October 26, 2022

2022
Appropriation



DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office - Check Fraud Div

ACCOUNT NUMBER: 2-1222-412-00-080-006-0-XXX

Contact Person: Sylvia Solis Ph#: (956) 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1222-412-00-080-006-0- 121	DA CHECK FRAUD - TEMPORARY FULL-TIME	\$12,700.00
2-1222-412-00-080-006-0- 220	DA CHECK FRAUD - FICA	\$1,000.00
2-1222-412-00-080-006-0- 230	DA CHECK FRAUD - RETIREMENT	\$1,700.00
2-1222-412-00-080-006-0- 250	DA CHECK FRAUD - UNEMPLOYMENT COMP	\$100.00
TOTAL BUDGET INCREASE (DECREASE)		\$15,500.00

REASON: Appropriation to fund one (1) temporary full-time Clerk I position.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK