

DATE: October 26, 2022
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 2-1289-423-00-320-032-3-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
2-1289-423-00-320-032-3-113				DWI Court-	Full-Time Employees	91,256.83
2-1289-423-00-320-032-3-211				DWI Court-	Health Insurance	11,166.84
2-1289-423-00-320-032-3-212				DWI Court-	Life Insurance	39.96
2-1289-423-00-320-032-3-220				DWI Court-	FICA	6,981.15
2-1289-423-00-320-032-3-230				DWI Court-	Retirement	11,616.99
2-1289-423-00-320-032-3-250				DWI Court-	Unemployment Compensation	547.54
2-1289-423-00-320-032-3-583				DWI Court-	Out of County Employee Travel	0.00
2-1289-423-00-320-032-3-584				DWI Court-	Registration Fees	0.00
2-1289-423-00-320-032-3-610				DWI Court-	General Supplies	2,856.18
TOTAL APPROPRIATION						124,465.49
2-1289-334-10-320-032-3-000				DWI Cr-	Revenues	124,465.49
TOTAL REVENUES						124,465.49

REASON:

To setup the FY2023 DWI Grant Budget #2413913 from 9/1/2022 - 8/31/2023.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Linda Fong, CPFO
 Interim County Auditor

 Date