

DATE: October 26, 2022
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: VETERANS COURT
 ACCOUNT NUMBER: 2-1289-423-00-320-033-3-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1289-423-00-320-033-3-113	Veterans Court- Full-Time Employees	60,669.94
2-1289-423-00-320-033-3-211	Veterans Court- Health Insurance	12,637.80
2-1289-423-00-320-033-3-212	Veterans Court- Life Insurance	26.01
2-1289-423-00-320-033-3-220	Veterans Court- FICA	4,641.25
2-1289-423-00-320-033-3-230	Veterans Court- Retirement	7,723.28
2-1289-423-00-320-033-3-250	Veterans Court- Unemployment Compensation	364.02
2-1289-423-00-320-033-3-610	Veterans Court- General Supplies	2.00
TOTAL APPROPRIATION		86,064.30
2-1289-334-10-320-033-3-000	Veterans Crt- Revenues	86,064.30
TOTAL REVENUES		86,064.30

REASON:

To setup the FY2023 Veterans Court Grant Budget #2431512 from 9/1/2022 to 8/31/2023.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Linda Fong, CPFO
 Interim County Auditor

 Date