

DATE: October 26, 2022  
 DEPARTMENT HEAD: Faustino Lopez, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: RE-ENTRY COURT  
 ACCOUNT NUMBER: 2-1289-423-00-320-044-3-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1289-423-00-320-044-3-113	Re-Entry Court Full-Time Employees	121,040.21
2-1289-423-00-320-044-3-211	Re-Entry Court Health Insurance	18,907.56
2-1289-423-00-320-044-3-212	Re-Entry Court Life Insurance	59.94
2-1289-423-00-320-044-3-220	Re-Entry Court FICA	9,259.58
2-1289-423-00-320-044-3-230	Re-Entry Court Retirement	15,771.54
2-1289-423-00-320-044-3-250	Re-Entry Court Unemployment Compensation	726.24
2-1289-423-00-320-044-3-610	Re-Entry Court General Supplies	5,000.00
<b>TOTAL APPROPRIATION</b>		<b>170,765.07</b>
2-1289-334-10-320-044-3-000	Re-Entry Crt Revenues	170,765.07
<b>TOTAL REVENUES</b>		<b>170,765.07</b>

**REASON:**

To setup the FY2023 Re-Entry Court grant #4301002 budget from 9/01/2022 to 8/31/2023.

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 Faustino Lopez, Director  
 Hidalgo County CSCD

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 Date

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 Linda Fong, CPFO  
 Interim County Auditor

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 Date