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Agency Name: Hidalgo County
Grant/App: 4301002 **Start Date:** 9/1/2022 **End Date:** 8/31/2023

Project Title: ReEntry Court
Status: Active Grant

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Licensed substance abuse counselor (Jose Martinez) to provide direct services to participants to help address individual substance abuse problems. Aftercare counselor (2): Salary: \$43,537.00, Health: \$10,343.76, Life: \$26.64, FICA: \$3,330.58, Retirement: \$5,542.26, Unemployment: \$261.22, Total: \$63,041.46.	\$63,041.46	\$0.00	\$0.00	\$0.00	\$63,041.46	100
Personnel	Assistant	(Mariana Cantu) Provide clerical support to the Re-Entry Court Program. Keep track of all referrals to the clinical team. Make sure all files are maintained according to HIPPA. Salary: \$31,000.00, Health:	\$45,001.64	\$0.00	\$0.00	\$0.00	\$45,001.64	100

		\$7,471.20, Life: \$26.64, FICA: \$2,371.50, Retirement: \$3,946.30, Unemployment: \$186.00, Total: \$45,001.64.						
Personnel	Probation Officer	<p>Probation Officer #1 (Juan Mascorro): The ultimate responsibility for case management rests with the probation officer. The program case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the ReEntry Court team, meeting monthly to manage each case fully and holistically. Intensive substance abuse treatment services are provided through collaboration with the treatment provider. The probation officer oversees referral to all other services. Referral services may include education, employment, and job training services, health</p>	\$57,721.97	\$0.00	\$0.00	\$0.00	\$57,721.97	100

services, housing assistance, family counseling, mental health assessment, and any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer and appears weekly before the Judge in the Re-Entry Court. The frequency of meetings and intensity of monitoring decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each program phase. Based on the participant's progress and adjustment to treatment and supervision reporting, court appearances are reduced as the participant progresses from one phase to the next. The probation officer will monitor participants between Re-

Entry Court sessions. Working closely with the treatment provider and program participant, the probation officer will identify and address problems as they arise. Non-compliance with court-ordered conditions will require the probation officer to notify the Judge immediately and require an additional court appearance or revocation of bond or probation. Upon issuing an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides cognitive-behavioral intervention services through cognitive journals. The probation officer will utilize this integrated cognitive approach to change negative behavior. The curriculum identifies lecture topics and major

		<p>points to be discussed and includes, when appropriate, participant's homework assignments and role-play. The program focuses on cognitive restructuring and emphasizes critical social skills, which support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance. Budget Amount allocated would cover: Salary \$39,140.00, Health benefit \$10,343.76, Life Benefit \$26.64, FICA \$2,994.21, Retirement Benefit \$4,982.52, and Unemployment Benefit \$234.84. Totaling \$57,721.97.</p>						
<p>Supplies and Direct Operating Expenses</p>	<p>Office Supplies (e.g., paper, postage, calculator)</p>	<p>Purchase paper used to create Re-entry Court Program pamphlets, program booklets for participants to keep track of all program appointments, and status reports for the court during weekly staffing. Files</p>	<p>\$2,500.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$2,500.00</p>	<p>0</p>

		and other related office supplies will be purchased. Office supplies including, but not limited to copy paper, staples, paperclips, pens, copy toners, case folders, other.							
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	500 Alcohol and Drug Testing kits @ \$5.00 each. Drug and alcohol test will be used to monitor drug and alcohol use by random urinalysis.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0	

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