

DATE: October 26, 2022
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: MISD DWI COURT
 ACCOUNT NUMBER: 2-1289-423-00-320-046-3-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1289-423-00-320-046-3-113	Misd DWI Court Full-Time Employees	102,717.05
2-1289-423-00-320-046-3-211	Misd DWI Court Health Insurance	14,418.00
2-1289-423-00-320-046-3-212	Misd DWI Court Life Insurance	48.42
2-1289-423-00-320-046-3-220	Misd DWI Court FICA	7,857.86
2-1289-423-00-320-046-3-230	Misd DWI Court Retirement	13,384.03
2-1289-423-00-320-046-3-250	Misd DWI Court Unemployment Compensation	616.30
2-1289-423-00-320-046-3-610	Misd DWI Court General Supplies	6,500.00
TOTAL APPROPRIATION		145,541.66
2-1289-334-10-320-046-3-000	MISD DWI Cr- Revenue	145,541.66
TOTAL REVENUES		145,541.66

REASON:

To setup the FY2023 Misd DWI Court grant #3623205 budget from 9/01/2022 to 8/31/2023.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Linda Fong, CPFO
 Interim County Auditor

 Date