

DATE: October 26, 2022
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: MENTAL HEALTH COURT
 ACCOUNT NUMBER: 2-1289-423-00-320-047-3-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)					ACCOUNT (OBJECT) NAME		AMOUNT
2-1289-423-00-320-047-3-113					Mental Health Court	Full-Time Employees	143,966.71
2-1289-423-00-320-047-3-211					Mental Health Court	Health Insurance	18,907.56
2-1289-423-00-320-047-3-212					Mental Health Court	Life Insurance	59.94
2-1289-423-00-320-047-3-220					Mental Health Court	FICA	11,013.46
2-1289-423-00-320-047-3-230					Mental Health Court	Retirement	18,758.86
2-1289-423-00-320-047-3-250					Mental Health Court	Unemployment Compensation	863.80
2-1289-423-00-320-047-3-610					Mental Health Court	General Supplies	2.00
TOTAL APPROPRIATION							193,572.33
2-1289-334-10-320-047-3-000					Mental Health Crt- Revenue		193,572.33
TOTAL REVENUES							193,572.33

REASON:

To setup the FY2023 Mental Health Court grant #3848404 budget from 9/01/2022 to 8/31/2023.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Linda Fong, CPFO
 Interim County Auditor

 Date