

DATE: October 26, 2022
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: Hidalgo County Youthful Offender Court
 ACCOUNT NUMBER: 2-1289-423-00-320-051-3-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1289-423-00-320-051-3-113	HC Youthful Offender Court Full-Time Employees	94,543.14
2-1289-423-00-320-051-3-211	HC Youthful Offender Court Health Insurance	13,324.14
2-1289-423-00-320-051-3-212	HC Youthful Offender Court Life Insurance	39.96
2-1289-423-00-320-051-3-220	HC Youthful Offender Court FICA	7,232.55
2-1289-423-00-320-051-3-230	HC Youthful Offender Court Retirement	12,318.97
2-1289-423-00-320-051-3-250	HC Youthful Offender Court Unemployment Compensation	567.26
2-1289-423-00-320-051-3-610	HC Youthful Offender Court General Supplies	2.00
TOTAL APPROPRIATION		128,028.02
2-1289-334-10-320-051-3-000	HC Youthful Offender Cr- Revenue	128,028.02
TOTAL REVENUES		128,028.02

REASON:

To setup the FY2023 Hidalgo County Youthful Offender Court Grant #3813404 budget from 09/01/2022 to 8/31/2023.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Linda Fong, CPFO
 Interim County Auditor

 Date