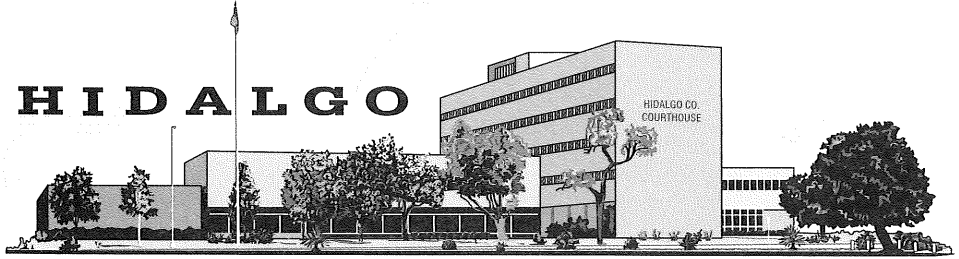


# COUNTY *of* HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
PHONE: (956) 318-2511  
FAX: (956) 318-2577  
WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

October 28, 2022

The Honorable Richard Cortez, Hidalgo County Judge  
The Honorable David Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

## RE: Certification of Revenue

Dear Judge and Commissioners:

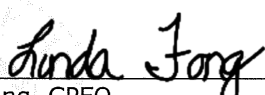
Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Linda Fong, Interim County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$ 193,572.33	Award No. 3848404 Hidalgo County Mental Health Court

CERTIFIED BY:

  
Linda Fong, CPFO  
Interim County Auditor

10/28/2022  
Date

### HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92<sup>ND</sup> D.C.    FERNANDO MANCIAS JUDGE, 93<sup>RD</sup> D.C.    J. R. "BOBBY" FLORES JUDGE, 139<sup>TH</sup> D.C.    ROSE GUERRA REYNA JUDGE, 206<sup>TH</sup> D.C.    MARLA CUELLAR JUDGE, 275<sup>TH</sup> D.C.    MARIO E. RAMIREZ, JR. JUDGE, 332<sup>ND</sup> D.C.    NOE GONZALEZ JUDGE, 370<sup>TH</sup> D.C. OVERSEER    LETICIA LOPEZ JUDGE, 389<sup>TH</sup> D.C.    L. KENO VASQUEZ JUDGE, 398<sup>TH</sup> D.C.    ISRAEL RAMON, JR. JUDGE, 430<sup>TH</sup> D.C.    RENEE R. BETANCOURT JUDGE, 449<sup>TH</sup> D.C.    JOSE "JOE" RAMIREZ JUDGE, 484<sup>TH</sup> D.C.



Rossana Schettino &lt;rossana.schettino@auditor.co.hidalgo.tx.us&gt;

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**FY2023 CJD specialty court grants**

1 message

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**Rosario Ramirez-Castilleja** <rosario.castilleja@hidalgocountycscd.org>  
To: Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

Wed, Oct 26, 2022 at 4:21 PM

Please certify the revenues for the CJD specialty court grants awarded to Adult Probation.

DWI Court - Grant #2413913

Veterans Court - Grant #2431512

Reentry Court - Grant #4301002

Misd DWI Court - Grant #3623205

Mental Health Court - Grant #3848404

HC Youthful Offender Court - Grant #3813404

*Rosario Ramirez-Castilleja*

*Hidalgo County CSCD*

*Budget/Fiscal Director*

*P.O. Box 970*

*Edinburg, TX 78540*

*956.587.6009*

*Fax 956.318.2488*

**\*\*Confidentiality Notice\*\*** This email message, including all the attachments, is for the sole use of the intended recipient(s) and contains confidential information. Unauthorized use or disclosure is prohibited. If you are not the intended recipient, you may not use, disclose, copy or disseminate this information. If you are not the intended recipient, please contact the sender immediately by reply email and destroy all copies of all copies of the original message, including attachments.

AI-88150

Adult Probation 28. A.

**CC REGULAR AGENDA SPECIAL MTG**

**Meeting Date:** 11/01/2022

**Submitted For:** Maria Castilleja, ADULT PROBATION

**Submitted By:** Maria Castilleja, ADULT PROBATION

**Department:** ADULT PROBATION

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**CAPTION**

**DWI Court Grant (1289)**

1. Approval to accept the FY2023 DWI Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$124,465.49 for the grant period of 9/1/2022 thru 8/31/2023.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY2023 DWI Court Grant in the amount of \$124,465.49 and appropriation of the same.

**Veterans Court Grant (1289)**

1. Approval to accept the FY2023 Veterans Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$86,064.30 for the grant period of 9/1/2022 thru 8/31/2023.
2. Approval of certification of revenues as approved by the County Auditor's Office for the FY2023 Veterans Court Grant in the amount of \$86,064.30 and appropriation of the same.

**Reentry Court Grant (1289)**

1. Approval to accept the FY2023 Reentry Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$170,765.07 for the grant period of 9/1/2022 thru 8/31/2023.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY2023 Reentry Court Grant in the amount of \$170,765.07 and appropriation of the same.

**MDWI Court Grant (1289)**

1. Approval to accept the FY2023 Misdemeanor DWI Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$145,541.66 for the grant period of 9/1/2022 thru 8/31/2023.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY2023 MDWI Court Grant in the amount of \$145,541.66 and appropriation of the same.

**Mental Health Court Grant (1289)**

1. Approval to accept the FY2023 Mental Health Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$193,572.33 for the grant period of 9/1/2022 thru 8/31/2023.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY2023 Mental Health Court Grant in the amount of \$193,572.33 and appropriation of the same.

**HC Youthful Offender Court Grant (1289)**

1. Approval to accept the FY2023 HC Youthful Offender Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$128,028.02 for the grant period of 9/1/2022 thru 8/31/2023.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY2023 HC Youthful Offender Court Grant in the amount of \$128,028.02 and appropriation of the same.

**BACKGROUND**

Agenda Item 84486 2/8/22

Approval to apply for grants and approval of resolution for each grant. DWI Court - Grant #2413913  
Veterans Court - Grant #2431512 Reentry Court - Grant #4301002 Misd DWI Court - Grant #3623205  
Mental Health Court - Grant #3848404 HC Youthful Offender Court - Grant #3813404

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**Fiscal Impact**

**Attachments**

DWI award stmt  
DWI approved budget  
DWI appropriation  
Veterans award stmt  
Veterans approved budget  
Veterans appropriation  
Reentry award stmt  
Reentry approved budget  
Reentry appropriation  
Misdemeanor DWI Court award stmt  
Misd DWI approved budget  
Misd DWI appropriation  
Mental Health award stmt  
Mental Health approved budget  
Mental Health appropriation  
Youthful Offender award stmt  
Youthful Offender approved budget  
Youthful Offender appropriation  
request to certify revenues

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**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Budget & Management Ivan Cantu Final Approval	Veronica Ortiz	10/26/2022 04:48 PM
Form Started By: Maria Castilleja		Started On: 10/26/2022 04:09 PM

**Statement of Grant Award (SOGA)**

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

<b>Grant Number:</b>	3848404 ✓	<b>Award Amount:</b>	\$193,572.33
<b>Date Awarded:</b>	10/6/2022	<b>Grantee Cash Match:</b>	\$0.00
<b>Grant Period:</b>	09/01/2022 - 08/31/2023	<b>Grantee In Kind Match:</b>	\$0.00
<b>Liquidation Date:</b>	11/29/2023	<b>Grantee GPI:</b>	\$0.00
<b>Program Fund:</b>	DC-Specialty Courts Program	<b>Total Project Cost:</b>	\$193,572.33 ✓
<b>Grantee Name:</b>	Hidalgo County		
<b>Project Title:</b>	Mental Health Court ✓		
<b>Grant Manager:</b>	Madeline De Amaral		
<b>Unique Entity Identifier (UEI):</b>	LHACK1UL6NR3		

**CFDA:** N/A

**Federal Awarding Agency:** N/A - State Funds

**Federal Award Date:** N/A - State Funds

**Federal/State Award ID Number:** 2023-DC-ST-0012

**Total Federal Award/State Funds Appropriated:** \$12,000,000.00

**Pass Thru Entity Name:** Texas Office of the Governor – Criminal Justice Division (CJD)

**Is the Award** No

**R&D:**

**Federal/State  
Award**

**Description:**

The purpose of the program is to support specialty courts as defined in Chapter 121 of the Texas Government Code, which incorporate the essential characteristics of: 1) Family Drug Court Programs from Chapter 122 of the Texas Government Code; 2) Drug Court Programs from Chapter 123 of the Texas Government Code; 3) Veterans Court Programs from Chapter 124 of the Texas Government Code; 4) Mental Health Court Programs from Chapter 125 of the Texas Government Code; or 5) Commercially Sexually Exploited Persons Court Programs from Chapter 126 of the Texas Government Code.

[Print This Page](#)

**Agency Name:** Hidalgo County

**Grant/App:** 3848404 **Start Date:** 9/1/2022 **End Date:** 8/31/2023

**Project Title:** Mental Health Court

**Status:** Active Grant

**Budget Details Information**

**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	The clinical Supervisor (Aissa Cantu) will oversee the treatment of the Mental Health Court and participate in the court staffings to provide expertise and consulting services. Salary: \$9,998.40, Health: \$0.00, Life: \$0.00, FICA: \$764.88, Retire: \$1,272.80, Unemployment: \$59.99, Total: \$12,096.06. Total Salary for clinical supervisor Aissa Cantu is \$66,656 and Total fringe is \$21,482.27.	\$12,096.06	\$0.00	\$0.00	\$0.00	\$12,096.06	15
Personnel	Counselor and/or Therapist (licensed)	Araceli Ramirez) A Licensed Professional Counselor (LPC) will provide clinical counseling and mental health services for participants in need of treatment. The	\$71,617.24	\$0.00	\$0.00	\$0.00	\$71,617.24	100

		<p>counselor will meet with the participants individually and conduct the assessments, family sessions (as needed), and group sessions.                  Salary: \$53,000.00,                  Health: \$7471.20, Life: \$26.64, FICA: \$4,054.50,                  Retirement: \$6,746.90,                  Unemployment: \$318.00, Total: \$71,617.24.</p>						
Personnel	Coordinator	<p>(Triana Barrios)                  The registered nurse will be responsible for following all the prescriptions given to the participants by the Psychiatrist. The RN provides medication management by submitting the prescription to the pharmacy, and once the medication is received, she will be responsible for dispensing the medication to participants.                  Salary: \$63,078.00,                  Health: \$7,471.20,                  \$26.64, FICA: \$4,825.47,                  Retirement: \$8,029.83,                  Unemployment: \$378.47, Total: \$83,809.60.</p>	\$83,809.60	\$0.00	\$0.00	\$0.00	\$83,809.60	100

Personnel	Probation Officer	(Homero Morales) Probation Officer: The ultimate responsibility for case management rests with the probation officer. In the Mental Health Court, case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Mental Health court team, meeting monthly, to fully and holistically manage each case. Through collaboration with the treatment provider, intensive treatment services are provided. The probation officer oversees referrals to and provision of all other services, including education, employment, and job training services; health services; housing assistance; family counseling; mental health assessment; and	\$26,047.43	\$0.00	\$0.00	\$0.00	\$26,047.43	100
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		any other available collateral services that may be required. Salary: \$51,125.00, Health: \$7,471.20, Life: \$26.64 FICA: \$3,911.06, Retirement: \$6,508.21, Unemployment: \$306.75, Total: \$69,348.87.							
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Purchase paper used to create Mental Health Court program pamphlets, program booklets for participants to keep track of all program appointments, and status reports for the court during weekly staffing. Files and other related office supplies will be purchased. Office supplies including, but not limited to copy paper, staples, paperclips, pens, copy toners, case folders, other.	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	0	
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	500 Alcohol and Drug Testing kits @ \$5.00 each. Drug and alcohol test will be used to monitor drug and alcohol use by random urinalysis.	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	0	

You are logged in as **User Name:** flopez

DATE: October 26, 2022  
 DEPARTMENT HEAD: Faustino Lopez, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: MENTAL HEALTH COURT  
 ACCOUNT NUMBER: 2-1289-423-00-320-047-3-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,  
 Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in  
 accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1289-423-00-320-047-3-113	Mental Health Court Full-Time Employees	143,966.71
2-1289-423-00-320-047-3-211	Mental Health Court Health Insurance	18,907.56
2-1289-423-00-320-047-3-212	Mental Health Court Life Insurance	59.94
2-1289-423-00-320-047-3-220	Mental Health Court FICA	11,013.46
2-1289-423-00-320-047-3-230	Mental Health Court Retirement	18,758.86
2-1289-423-00-320-047-3-250	Mental Health Court Unemployment Compensation	863.80
2-1289-423-00-320-047-3-610	Mental Health Court General Supplies	2.00
<b>TOTAL APPROPRIATION</b>		<b>193,572.33</b>
2-1289-334-10-320-047-3-000	Mental Health Crt- Revenue	193,572.33
<b>TOTAL REVENUES</b>		<b>193,572.33</b>

**REASON:**

To setup the FY2023 Mental Health Court grant #3848404 budget from 9/01/2022 to 8/31/2023.

\_\_\_\_\_  
 Faustino Lopez, Director  
 Hidalgo County CSCD

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Linda Fong, CPFO  
 Interim County Auditor

\_\_\_\_\_  
 Date

0 \*  
 143,966.71+  
 18,907.56+  
 59.94+  
 11,013.46+  
 18,758.86+  
 863.80+  
 2.00+  
 193,572.33\*