

DATE: November 1, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for  
Pct. 4 Memorial Park

ACCOUNT NUMBER: 2-1XXX-XXX-0X-124-XXX-0-XXX

CONTACT PERSON: Marianella Canton PHONE: (956) 292-7025 ext. 5406

**2022**  
Interfund Transfer  
AI-88175



**SUBJECT:**

**Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

**Honorable Commissioner's Court of Hidalgo County:**

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
2-1301-452-00-124-124-0-	730	PCT. 4 LINN-SM VETERANS PARK BUILDINGS	(11,401.75)
2-1301-452-00-124-124-0-	740	PCT. 4 LINN-SM VETERANS PARK IMPROVEMENTS	(50,166.37)
2-1301-391-01-124-124-0-	350	TRANSFER IN- CO2016 PCT4 LSMP	(37,982.77)
2-1350-491-01-124-124-0-	301	TRANSFER OUT- CAPITAL OUTLAY PCT4 LSMP	(37,982.77)
2-1301-391-01-124-124-0-	355	TRANSFER IN- CO2019A PCT 4 LSMP	(23,585.35)
2-1355-491-01-124-124-0-	301	TRANSFER OUT- CAPITAL OUTLAY PCT4 LSMP	(23,585.35)
<b>TO:</b>			
2-1301-391-01-124-132-0-	350	TRANSFER IN- CO2016 PCT4 MEMORIAL PARK	37,982.77
2-1350-491-01-124-132-0-	301	TRANSFER OUT- CAPITAL OUTLAY PCT4 MEMORIAL PARK	37,982.77
2-1301-391-01-124-132-0-	355	TRANSFER IN- CO2019A MEMORIAL PARK	23,585.35
2-1355-491-01-124-132-0-	301	TRANSFER OUT- CAPITAL OUTLAY PCT4 MEMORIAL PARK	23,585.35
2-1301-452-00-124-132-0-	740	PCT. 4 MEMORIAL PARK IMPROVEMENTS	61,568.12
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			

**REASON:** To fund park improvements expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK