

RLSS / LPHS FY 23

GRANT ENDING 08/31/2023

Projection of Salaries and Fringes for the remainder of the RLSS/LPHS FY 23 period ending 08/31/23

		*COST PER PAY PERIOD 2022	*COST PER PAY PERIOD 2023	REMAINING PAY PERIODS 2022	REMAINING PAY PERIODS 2023	COST FOR REMAINING PDS 2022	COST FOR REMAINING PDS 2023	BUDGET BALANCE 10/31/2022	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 2,467.54	\$ 2,567.42	5.00	17.40	\$ 12,337.70	\$ 44,673.11	\$ 54,734.10	\$ (2,276.71)
Sub-Total Pay		\$ 2,467.54	\$ 2,567.42		17.40	\$ 12,337.70	\$ 44,673.11	\$ 54,734.10	\$ (2,276.71)
Health Insurance	211	\$ 521.00	\$ 556.00	3.00	17.40	\$ 1,563.00	\$ 9,674.40	\$ 10,327.52	\$ (909.88)
Life Insurance	212	\$ 5.40	\$ 7.07	2.00	8.40	\$ 10.80	\$ 59.39	\$ 56.82	\$ (13.37)
Fica	220	\$ 186.98	\$ 196.41	5.00	17.40	\$ 934.90	\$ 3,417.49	\$ 4,194.17	\$ (158.22)
Retirement	230	\$ 321.53	\$ 325.55	5.00	17.40	\$ 1,608	\$ 5,664.55	\$ 6,940.34	\$ (331.86)
Unemployment Comp.	250	\$ 3.46	\$ 25.67	5.00	17.40	\$ 17.30	\$ 446.73	\$ 626.20	\$ 162.17
Worker's Comp	260	\$ 23.19	\$ 25.67	5.00	17.40	\$ 115.97	\$ 446.73	\$ 623.48	\$ 60.77
Sub-Fringes		\$ 1,061.56	\$ 1,136.37			\$ 4,249.62	\$ 19,709.29	\$ 22,768.53	\$ (1,190.39)
		\$ 3,529.10	\$ 3,703.79			\$ 16,587.32	\$ 64,382.40	\$ 77,502.63	\$ (3,467.10)

\$ (3,467.10)

Pay Periods Remaining at 10/31/2022:

17.40

# of Pay Periods	Work Period Covered	Health Insurance	Life Insurance