

PHHS - Community Health Bridge Project
GRANT ENDING 08/31/2022

Projection of Salaries and Fringes for the remainder of the PHHS - Community Health Bridge Project FY 23 period ending 08/31/2022

		*COST PER PAY PERIOD 2022	*COST PER PAY PERIOD 2023	REMAINING PAY PERIODS 2022	REMAINING PAY PERIODS 2023	COST FOR REMAINING PDS 2022	COST FOR REMAINING PDS 2023	BUDGET BALANCE 11/8/2022	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 2,922.62	\$ 2,981.08	5.00	17.40	\$ 14,613.08	\$ 51,870.74	\$ 71,612.09	\$ 5,128.27
	117	\$ -	\$ -	5.00	17.40	\$ -	\$ -	\$ 4,080.00	\$ 4,080.00
Sub-Total Pay						\$ 14,613.08	\$ 51,870.74	\$ 75,692.09	\$ 9,208.27
Health Insurance	211	\$ 694.00	\$ 736.00	3.00	17.40	\$ 2,082.00	\$ 12,806.40	\$ 16,008.00	\$ 1,119.60
Life Insurance	212	\$ 7.20	\$ 9.36	2.00	8.40	\$ 14.40	\$ 78.62	\$ 84.40	\$ (8.62)
Fica	220	\$ 223.58	\$ 228.05	5.00	17.40	\$ 1,117.90	\$ 3,968.11	\$ 5,801.22	\$ 715.21
Retirement	230	\$ 380.82	\$ 378.00	5.00	17.40	\$ 1,904.08	\$ 6,577.21	\$ 9,861.78	\$ 1,380.49
Unemployment Comp	250	\$ 29.23	\$ 29.81	5.00	17.40	\$ 146.13	\$ 518.71	\$ 794.87	\$ 130.03
Worker's Comp	260	\$ 29.23	\$ 29.81	5.00	17.40	\$ 146.13	\$ 518.71	\$ 801.00	\$ 136.16
Sub-Fringes		\$ 1,364.05	\$ 1,411.03			\$ 5,410.65	\$ 24,467.76	\$ 33,351.27	\$ 3,472.86
		\$ 4,286.66	\$ 4,392.11			\$ 20,023.72	\$ 76,338.50	\$ 109,043.36	\$ 12,681.14

Notes:

Pay Periods Remaining at 11/08/2022:

# of Pay Periods	Work Period Covered	Health Insurance	Life Insurance
------------------	---------------------	------------------	----------------