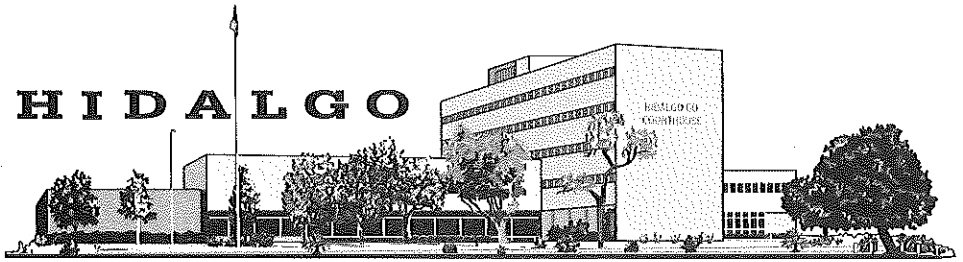


COUNTY *of* HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

November 09, 2022

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioner's court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose.

I, Linda Fong, Interim County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the U.S Department of Justice, Bureau of Justice Assistance (BJA). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$749,630.00

PURPOSE
15PBJA-20-RR-00068-SCAA
State Criminal Alien Assistance Program (SCAAP)

CERTIFIED BY:



Linda Fong, CPFO
Interim County Auditor

11/10/2022
Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 138TH D.C. ROSE GUERRA REYNA JUDGE, 204TH D.C. MARLA CUELLAR JUDGE, 273RD D.C. MARIO E. RAMIREZ, JR. JUDGE, 331ST D.C. HOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 393RD D.C. L. KENO VASQUEZ JUDGE, 393RD D.C. ISRAEL RAMON, JR. JUDGE, 410TH D.C. RENE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C.

AI-88228

Sheriff's Office 16. E.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 11/15/2022

Submitted For: David Friedlein, SHERIFF DEPT.

Submitted By: Jose Rodriguez, SHERIFF DEPT.

Department: SHERIFF DEPT.

CAPTION

State Criminal Alien Assistance Program (SCAAP) Grant (1284):

Approval of certification of revenues, as certified by the County Auditor, for the FY 2020 SCAAP grant in the amount of \$749,630.00 and appropriation of same.

BACKGROUND

AI-79495 CC 02/16/2021 Authorization to Apply for FY2020 SCAAP grant funds to be used for correction purposes.

AI-86539 CC07/12/2022 Authorization ot Accept FY2020 SCAAP grant award in the amount of \$801,901.00.

AI-87845 CC10/18/2022 Approval of partial appropriation of \$52,271.00 for initial quote for trash compactors. Remaining grant award balance of \$749,630.00

Fiscal Impact

CALENDAR YEAR: 2022

ACCT. #: 2-1284-423-00-280-042-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds for the Sheriff's Office FY 2020 (7-1-2018 to 12-31-2022) SCAAP grant, pending certification of revenues by Co. Auditor. No county cash match required.

Revenue Acct# 2-1284-331-11-280-042-0-000 FY20 SCAAP-REVENUES

Attachments

FY 2020 SCAAP Approp.

COR Request Email

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	11/03/2022 02:58 PM
Ivan Cantu	Ivan Cantu	11/04/2022 01:26 PM
Final Approval		
Form Started By: Jose Rodriguez		Started On: 10/31/2022 02:32 PM

DATE: November 15, 2022

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2022
Appropriation
AI-88228/CC 11-15-22



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 2-1284-423-00-280-042-0-XXX

Contact Person: Jose Rodriguez Ph#: _____ ext. 7636

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1284-423-00-280-042-0-751	FY20 SCAAP - MACHINERY & EQUIPMENT	9,814.10
2-1284-423-00-280-042-0-430	FY20 SCAAP --REPAIR & MAINT SRV	739,815.90
2-1284-331-11-280-042-0-000	FY20 SCAAP-REVENUES	749,630.00
TOTAL BUDGET INCREASE (DECREASE)		\$749,630.00

9,814.10
739,815.90
749,630.00

REASON:

To appropriate remaining grant award funds for the FY 2020 (7-1-2018 to 12-31-2022) SCAAP grant. No county cash match required.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK



Account: SPECIAL REVENUE FUND Current Time: 09/02/22 8:35:04 AM

Current Balance: \$9,258,997.25
Available Balance: \$9,258,997.25

Date ▾	Ref/Check No	Description	Debit	Credit
09/01/2022		GRANT PAYASAP CTX ST*820*0000112\ BPRC*801901.00*C*ACH*CTX*01*0 51036803*** 9051036803**01*1149		\$801,901.00
Totals:			Debits: \$0.00	Credits: \$801,901.00

2-1284-223-00-280-042-0-000
 FY20 SCAAP ID#15PBJA20RR00068SCAA \$801,901.00
 JOSE PENA
 09/13/2022

001,901.00
 41-87845 - 52,271.00-
 41-88238 - 749,650.00-
 Remaining Bal = 0.00*



Ivan Cantu <ivan.cantu@co.hidalgo.tx.us>

Fwd: AI-88228 SCAAP FY20 Certification of Revenues

1 message

Jose Rodriguez <jose.rodriguez@hidalgoso.org>
To: Ivan Cantu <ivan.cantu@co.hidalgo.tx.us>

Fri, Nov 4, 2022 at 10:57 AM

Can you please make the following change to AI-88228?

Caption:

"\$9,814.10" change to "\$749,630.00"

Jose L. Rodriguez
Program Manager I
Hidalgo County Sheriff's Office
jose.rodriguez@hidalgoso.org
956-393-6176

----- Forwarded message -----

From: Jose Rodriguez <jose.rodriguez@hidalgoso.org>
Date: Fri, Nov 4, 2022 at 10:52 AM
Subject: Re: AI-88228 SCAAP FY20 Certification of Revenues
To: Jose Pena <jose.pena@auditor.co.hidalgo.tx.us>
Cc: Ivan Cantu <ivan.cantu@co.hidalgo.tx.us>, Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>, Myra Montoya <myra.montoya@hidalgoso.org>

Good afternoon,

Can you please update the COR for the new amount of \$749,630.00 for AI-88228?

Respectfully,
Jose L. Rodriguez
Program Manager I
Hidalgo County Sheriff's Office
jose.rodriguez@hidalgoso.org
956-393-6176

On Mon, Oct 31, 2022 at 2:55 PM Jose Rodriguez <jose.rodriguez@hidalgoso.org> wrote:

Good afternoon,

Can you please prepare a COR for SCAAP FY20 in the amount of \$9,814.10? The agenda item is on the CC meeting of 11/15/2022 under AI-88228.

Jose L. Rodriguez
Program Manager I
Hidalgo County Sheriff's Office
jose.rodriguez@hidalgoso.org
956-393-6176

 **FY2020 SCAAP Appropriation #2.xlsx**
124K