

DATE: November 15, 2022

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2022
Appropriation
AI-88228/CC 11-15-22



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 2-1284-423-00-280-042-0-XXX

Contact Person: Jose Rodriguez Ph#: _____ ext. 7636

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1284-423-00-280-042-0-751	FY20 SCAAP - MACHINERY & EQUIPMENT	9,814.10
2-1284-423-00-280-042-0-430	FY20 SCAAP --REPAIR & MAINT SRV	739,815.90
<i>2-1284-331-11-280-042-0-000</i>	<i>FY20 SCAAP-REVENUES</i>	<i>749,630.00</i>
TOTAL BUDGET INCREASE (DECREASE)		\$749,630.00

REASON:

To appropriate remaining grant award funds for the FY 2020 (7-1-2018 to 12-31-2022) SCAAP grant. No county cash match required.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK